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Town of
ORFORD
NEW HAMPSHIRE

*Annual
Report*

Year Ending December 31, 2008

Town of
ORFORD
New Hampshire

*Annual
Report*

Year Ending December 31, 2008

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TOWN DIRECTORY

Web Site: www.orfordn1.us

E-mail: orfordselectmen@joimail.com

SELECTBOARD MEETING

2529 Gov. Meldrim Thomson Scenic Highway (Route 25A), Orford, NH

Selectboard meets every Wednesday at 5:00 PM in the Town Office to conduct Town business;

Appointments with the public start at 6:00 PM.

SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Administrative Assistant

Office Hours: Monday & Tuesday 8:00 AM - 4:30 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:30 PM

TOWN CLERK 353-4404

Town Clerk's office is in the Town Office.

Louise Mack, Town Clerk

Office Hours: Tuesday 2:00 - 7:00 PM

Wednesday 6:00 - 8:00 PM

Thursday 8:00 - 11:00 AM

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's office is in her home at 59 Archertown Road, Orford, NH

PLANNING BOARD MEETING

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Christine Whitman, at UVLSRPC, (448-1680).

POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

Christopher Kilmer, Police Chief 353-4252 (office)

AMBULANCE

CALL 9-1-1

ANIMAL CONTROL 353-4252 or 353-4889

Vacant

FIRE DEPARTMENT Call 9-1-1 for emergencies

Arthur Dennis, Fire Chief

EMERGENCY MANAGEMENT

Timothy Surprenant, Director

353-2183

FIRE PERMITS

Gerald Pease, Fire Warden

353-9070

Arthur Dennis, Deputy Forest Fire Warden (Fire Chief)

353-4597

Timothy Hebb, Deputy Forest fire Warden

353-4496

HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent and Tree Warden

FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 - 11:30 AM; Sunday 2-5 PM

SOCIAL LIBRARY - Sarah Putnam, Librarian 353-9756

Monday 3-7 PM; Wednesday 9 AM-1 PM; Thursday 3-7 PM;

Friday 2-5 PM; Saturday 9 AM-1 PM

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2010	2 year term
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SELECTBOARD

Paul Dalton	353-9844	2011	3 year term
John Bouzoun	353-9020	2009	1 year term
Paul Goundrey	353-9813	2009	3 year term

TREASURER

Carl Cassel	353-4434	2010	3 year term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014	6 year term
Andrew Schwaegler	272-9202	2012	6 year term
Brenda Smith	353-8114	2010	6 year term

TAX COLLECTOR

Louise Mack	353-4831	2011	3 year term
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TOWN CLERK

Louise Mack	353-4404	2011	3 year term
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PLANNING BOARD

Sam Hanford	353-9678	2011	3 year term
Andrew Schwaegler, Chairman	272-9202	2011	3 year term
Bruce Balch	353-9066	2010	3 year term
James McGoff	353-4835	2010	3 year term
David Green		2009	3 year term
Alan Martin	353-9411	2009	3 year term
Paul Dalton	353-9844		Ex Officio

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Board of Selectmen	353-4889	2009	1 year term
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FENCE VIEWERS

H. Horton Washburn	353-4570	2009	1 year term
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HEALTH OFFICER

Selectboard	353-4889	2009	1 year term
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SEXTON

Cemetery Commission	2009	1 year term
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BUDGET ADVISORY COMMITTEE

James Hook	353-4834	2009	1 year term
Robert Palifka	353-9367	2009	1 year term
Andrew Schwaegler	272-9202	2009	1 year term
Paul Carriero	353-9993	2009	1 year term
Herbert Verry	353-9450	2009	1 year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2011	3 year term
Christie Manning	353-9343	2010	3 year term
Carol Boynton	353-4874	2009	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4425	2010	3 year term
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FIRE WARDS

Arthur Dennis	353-4502	2009	1 year term
James Hook	353-4834	2009	1 year term
Larry Taylor	353-9865	2009	1 year term

PARKS & PLAYGROUNDS

Nathan Tullar	353-4263	2010	3 year term
Brad McCormack, Co-Chair	353-4469	2009	3 year term
John O'Brien, Co-Chair	353-9857	2009	3 year term
J.J. Hebb	353-8125	2011	3 year term
Jeff Tilden	353-4625	2011	3 year term

TRUSTEES OF TRUST FUNDS

Seth Carter	353-9222	2010	3 year term
Joe Davis	353-9725	2009	3 year term
Mark Blanchard	353-9873	2011	3 year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2011	3 year term
Joseph Arcolio	353-9504	2010	3 year term
Jane Hebb	353-4496	2009	3 year term

Appointed by the Board of Selectmen

AUDITOR

Plodzik & Sanderson	225-6996	2009	1 year term
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FIRE CHIEF

Arthur Dennis	353-4597	2009	1 year term
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POLICE CHIEF

Christopher Kilmer	353-4252	2009	1 year term
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ROAD AGENT

Charles Waterbury	353-9366	2009	1 year term
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EMERGENCY MANAGEMENT DIRECTOR

Timothy Surprenant	353-2183	2009	1 year term
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ANIMAL CONTROL

3 year term

DEPUTY TREASURER

John Adams	353-9201	2010	1 year term
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NILES FUND COMMITTEE

David Coker	353-4104	2009	1 year term
David Green		2009	1 year term
Tara Mitchell	353-9012	2009	1 year term
Paul Dalton	353-9844		Ex Officio

CONSERVATION COMMISSION

John Bouzoun	353-9020	2011	3 year term
Bry Beeson, Chairman	353-4311	2011	3 year term
Emily Bryant	353-9033	2011	3 year term
Robb Day	353-4140	2011	3 year term
Tom Bubolz	353-4303	2010	3 year term
Carl Schmidt	353-9307	2010	3 year term
Thomas Thomson	353-4488	2009	3 year term
Molly McHugh	353-9612	2009	3 year term
Carl Cassel	353-4434	2011	Alternate

TREE WARDEN

Charles Waterbury	353-9366	2009	1 year term
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ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Emily Bryant	353-9033	2011	3-Year Term
Paul Messer, Sr	353-4883	2011	3-Year Term
Peter Dooley	353-4887	2011	3-Year Term
Rendell Tullar	353-4860	2011	3-Year Term
Shawn Washburn	353-4207	2011	3-Year Term

INSPECTORS OF ELECTION

Term from November 2008 to October 31, 2010

Patricia Hammond	353-9846	2010	2 year term
Betty Messer	353-4883	2010	2 year term
Judith Parker	353-4882	2010	2 year term
Kathy Hill	353-9267	2010	2 year term

TOWN OF ORFORD
ANNUAL TOWN MEETING
March 11, 2008

GRAFTON, ss.

NEW HAMPSHIRE

The polls were opened at 4:00 pm. The ballots were counted (559 plus 2 absentees). The voting began for the Town Offices on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:15 pm by Moderator Peter M. Thomson, who led the assembly in the Salute to the Flag.

The following announcements were made –

Rabies Clinic to be held on Wednesday, March 19th between 6:30 – 7:30pm at the Fairlee Fire Station.

A number of Orford residents have started efforts to reactivate the Orford Historical Society. They have asked it be announced that anyone who is interested in helping in that effort in any way should contact Carl Schmidt, Ann Green Bethany Miller, John Miller or Ted Cooley. There is a Historical Society display on the table in the back with Orford history items to buy and a sign-up sheet for people who are interested in helping.

Peter also recognized some of the people who were present. Julia Fifield, at age 102 who holds our Boston Cane. Elizabeth Bischoff, age 96 and this month Peter's mother, Gale Thomson who will be 89 in May. Peter also mentioned Bry Beeson's mother Helen who was unable to be with us this year. "It is great to have people like these who are dedicated to getting out and being part of what this country is all about."

A motion was made by Julia Fifield and seconded by Paul Goundrey to dispense with the reading of the Warrant and it was passed with a voice vote in the affirmative.

ARTICLE 1: To choose all necessary Town Offices – Offices elected from the floor.

For one year	Overseer of Public Welfare	Board of Selectmen
For one year	Fence Viewers	M. Marsh/H. Washburn
For one year	Health Officer	Board of Selectmen
For one year	Sexton	Cemetery Commission
For one year	Budget Advisory Committee	Paul Carriero, James Hook Robert Palifka, Herbert Verry Andrew Schwaegler
For three years	Orford Free Library Trustees	Susan Kling

For one year	Fire Wards	Arthur Dennis, James Hook Larry Taylor
For three years	Parks and Playgrounds	Appointed by Selectmen
For three years	Trustees of Trust Funds	Mark Blanchard
For three years	Cemetery Commission	Paul Messer, Sr.

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of nine hundred forty-eight thousand four hundred thirty-four (\$948,434) for general municipal operations.

GENERAL GOVERNMENT

Executive	62,606
Election	25,720
Financial Administration	55,820
Revaluation of Property	13,388
Legal Expenses	22,000
Personnel Administration	78,659
Planning Board	7,655
General Government Buildings	14,965
Cemeteries	19,700
Insurance	16,431
Regional Association	1,400
Contingency Fund	3,000

PUBLIC SAFETY

Police	141,724
Ambulance	16,365
Fire Department	26,720
Emergency Management	6,750

HIGHWAYS AND BRIDGES

Highways	280,806
Bridges	4,549
Street Lighting	5,900

SANITATION

Solid Waste Collection	2,200
Solid Waste Disposal	42,360
Land Fill Closure	4,100

HEALTH

Animal Control	6,118
Health Agency	6,484

WELFARE

Direct Assistance	4,500
Intergovernmental Welfare	4,205

CULTURE AND RECREATION

Parks and Playgrounds	23,481
Libraries	30,296
Patriotic Purpose	850

CONSERVATION COMMISSION

1,900

DEBT SERVICE

Principal – Long Term Bonds	6,310
Interest – Long Term Bonds	972

IMPROVEMENTS OTHER THAN BUILDINGS

Microfilming of Town Historical Records	300
Restoration of town Historical Records	2,700
Maintenance of Community Field	7,500

The motion was made by Paul Goundrey and seconded by Peter Dooley. After an explanation of the budget by Paul Dalton a voice vote was made in the affirmative. *The article passed.*

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of one hundred eight thousand four hundred dollars (\$118,400) for payments into the following Capital Reserve Funds as follows:

Road Improvements CRF (1989)	10,000
Fire Trucks CRF (1989)	23,000
Grader CRF (1983)	16,000
Highway Dept Trucks CRF (1983)	45,500
Reappraisal CRF (1987)	1,000
Loader CRF (1983)	6,800
Police Cruiser CRF (1978)	6,600
Tractor/Mower – (P&P) CRF (1992)	6,000
Heavy Equipment Maintenance CRF (2003)	2,500
Wildfire Suppression Fund CRF (2004)	1,000

The motion was made by Paul Goundrey and seconded by Paul Dalton. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 4:

To see if the Town will vote to raise and appropriate a sum not to exceed Fifty thousand dollars (\$50,000) for the purchase of a used wheeled loader and to authorize the withdrawal of fifty thousand dollars (\$50,000) from the Loader capital Reserve fund for the purchase. This Article will be non-lapsing.

The motion was made by Paul Goundrey and seconded by Peter Dooley.

Thomas Thomson made an amendment to the article and seconded by Terry Harwood. To authorize the Selectmen to withdraw up to \$5,000 from the loader capital reserve fund to rent an Industrial Wheeled Front End Loader for the purpose of loading town trucks and using on town road projects during the next 12 months for the Orford Town Highway Department.

After discussion the amended article was defeated by voice vote. Then voice vote on the original article was taken in the affirmative. *The original article passed.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of nineteen thousand five hundred dollars (19,500) for the purpose of establishing and equipping an Emergency Operations Center at the Town Hall, and further, to authorize the Selectmen to apply for and expend monies available from federal and state grant sources, administered by the NH Department of Safety to partially offset the above expenditures. This appropriation will be non-lapsing pursuant to RSA 32:7, VI and will not lapse until the EOC is completed or by December 31, 2009, whichever is sooner.

The total appropriation in this article has been calculated as follows:

1. \$10,000 for purchase and installation of an emergency generator;
2. \$1,000 for radios compatible with police, fire and emergency dispatch centers;
3. \$1,000 for emergency overnight staffing (water/food/cots/supplies);
4. \$7,500 to update Orford's Local Emergency Operations Plan (LEOP).

The motion was made by Paul Goundrey and seconded by Peter Dooley. A voice vote was taken in the affirmative. *The article passed.*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) to participate in the Upper Valley Lake Sunapee Regional Planning Commission collection of household hazardous waste in Lebanon, NH.

The motion was made by Paul Dalton and seconded by Paul Goundrey. A voice vote was taken in the affirmative. *The article passed.*

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be deposited into the Tree Care and Replenishment Trust Fund.

The motion was made by Peter Dooley and seconded by Paul Goundrey. A voice vote was taken in the affirmative. *The article passed.*

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of three hundred fifty dollars (\$350) for maintenance of the Rivendell Trail.

The motion was made by Paul Goundrey and seconded by Paul Dalton. A voice vote was taken in the affirmative. *The article passed.*

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

The motion was made by Paul Dalton and seconded by Ann Green. A voice vote was taken in the affirmative. *The article passed.*

ARTICLE 10:

To see if the Town would vote to authorize the Selectmen to convey to the upper Valley Land Trust a Conservation Easement agreement on the Richmond Conservation Land, located on Route 10 Tax Map 0008-0093, Lot 70D, at no cost to the Town, for the purpose of ensuring public access and protection of the flora and fauna in perpetuity.

The motion was made by Paul Dalton and seconded by Paul Goundrey. After a long discussion a paper ballot was requested. 105 ballots cast, Yes = 69 and No = 36. *The article passed.*

The Ballot Box was closed at 9:45 pm. The Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers.

ARTICLE 11: (By Petition)

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Orford, NH, believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options and adopt a revenue system that lowers property taxes.

Thomas Thomson, seconded by Ludlow Flower made a motion to pass over the article. Paper ballot was requested. 85 ballots were cast Yes = 35 and No = 53. The motion was defeated.

The motion was made on the original article by Sam Hanford and seconded by Mark Blanchard. After discussion Carl Cassel moved the question which was seconded by Ann Green. There were 79 paper ballots cast Yes = 46 and No = 33. *The original article passed.*

ARTICLE 12:

To hear the reports of Agents, Auditors and Committee heretofore chosen and to pass any vote relating thereto.

Conservation Commission had a Photo Contest at the table in the back. The following were awarded the presents.

Youth Contest	Third Prize	Caleb Day & Cora Day
	Second Prize	Cameron Day
	First Prize	Luke Schelsky
Adult Contest	Third Prize	Herbert Verry
	Second Prize	Kelly Monahan
	First Prize	Barbara Bellows

ARTICLE 13:

To transact any other business that may legally come before said meeting.

Mark Blanchard explained what he believed to be the offering of Broadband with the Topsham communication and how he thought it will affect Orford.

Judith Parker thanked all the different people that had volunteered their time to do things on different projects in our Town this past year. She also encouraged others to get involved. We need new and fresh blood. She also thanked the Selectmen for doing a good job this past year.

The results of the Ballots were:

Moderator: For Two Years
Peter M Thomson – 140

Selectmen: For Three Years
Paul Dalton – 132
Mark Marsh, Thomas Thomson – 2 each
Paul Carreiro, Larry Taylor, Justin Adams, Arthur Dennis, Charles Pierce – 1 each

Town Clerk: For Three Years
Louise M Mack – 135
Brenda Gray, Sandra Marsh – 2 each

Tax Collector: For Three Years
Louise M Mack – 135
Sandra Marsh – 2
Harold Labombard, Brenda Gray – 1 each

Planning Board: For Three Years
Andrew B Schwaegler – 128
John Bouzoun – 2
Larry Taylor, Bill McKee, Stacey Thomson, Justin Adams, Harry Osmer, Kristen Kling – 1 each

Planning Board: For Three Years

Sam R Hanford – 125

Judy Franklin – 2

Thomas Thomson, Keith Wertman, Larry Taylor, Justin Adams, Roger Hadlock, Ernst Kling, Chase Kling – 1 each

Supervisor of the Checklist: For Six Years

Jane Hebb – 136

Joyce McKee – 1

The motion was made by Carl Cassel and seconded by Peter Dooley to adjourn the meeting. Meeting was adjourned at 10:45 pm. The ballots were sealed at 10:40 pm.

The foregoing is a true copy.

Attest: Louise M. Mack, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

ANNUAL TOWN MEETING WARRANT

2009

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Gymnasium in said Orford on Tuesday the 10th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectmen	1 Year Term
Selectmen	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of eight hundred seventy-five thousand, four hundred six, (\$875,406) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 79,035
Election	18,872
Financial Administration	53,587
Revaluation of Property	13,000
Legal Expenses	11,000
Planning Board	7,275
General Government Buildings	14,300
Cemeteries	16,770
Insurance	18,011
Regional Association	1,400
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$173,508
Ambulance	18,567
Fire Department	26,720
Emergency Management	900

HIGHWAYS AND BRIDGES

Highways	\$268,362
Bridges	4,549
Street Lighting	6,200

SANITATION

Solid Waste Collection	\$ 500
Solid Waste Disposal	34,560
Land Fill Closure	4,100

HEALTH

Animal Control	\$ 5,041
Health Agency	6,675

WELFARE

Direct Assistance	\$ 9,000
Intergovernmental Welfare	4,705

CULTURE AND RECREATION

Parks and Playgrounds	\$ 25,000
Libraries	30,525
Patriotic Purposes	850

CONSERVATION COMMISSION	\$ 1,710
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DEBT SERVICE

Principal – Long Term Bonds	\$ 6,310
Interest – Long Term Bonds	374

IMPROVEMENTS OTHER THAN BUILDINGS

Microfilming of Town	
Historical Records	\$ -0-
Restoration of Town	
Historical Records	1,500
Maintenance of Community Field	7,500

(NOTE: Under RSA 32:5V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. The notation at the end of the following money articles gives the opinion of the majority of the Board.)

(The majority of the Selectboard recommend this article.)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of one hundred fifteen thousand, three hundred thirty-seven dollars (\$115,337) for payments into the following Capital Reserve Funds as follows:

Road Improvements CRF (1989)	\$ 10,000
Fire Trucks CRF (1989)	\$ 23,690
Grader CRF (1983)	\$ 16,480
Highway Dept. Trucks CRF (1983)	\$ 46,865
Reappraisal CRF (1987)	\$ 1,000
Loader CRF (1983)	\$ 7,004
Police Cruiser CRF (1978)	\$ 6,798
Tractor/Mower – (P&P) CRF (1992)	\$ -0-
Heavy Equipment Maintenance CRF (2003)	\$ 2,500
Wildfire Suppression Fund CRF (2004)	\$ 1,000

(The majority of the Selectboard recommend this article.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to purchase a one-ton dump truck with plow, including an extended seven-year warranty to be paid as follows: To authorize the withdrawal of up to forty thousand dollars (\$40,000) from the highway department capital reserve fund and authorize the selectmen to dispose of the current one-ton dump truck with the proceeds to be applied to the purchase price.

(The majority of the Selectboard recommend this article.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) for construction of a roof over the east exit and over the south emergency exit of the Selectmen's Office and Police Department.

(The majority of the Selectboard recommend this article.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of two thousand three hundred dollars (\$2,300) to participate in the Upper Valley Lake Sunapee Regional Planning Commission collection of household hazardous waste in Lebanon, NH.

(The majority of the Selectboard recommend this article.)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be deposited into the Tree Care and Replenishment expendable Trust Fund.

(The majority of the Selectboard recommend this appropriation.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of three hundred fifty dollars (\$350) for maintenance of the Rivendell Trail.

(The majority of the Selectboard recommend this article.)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

(The majority of the Selectboard recommend this article.)

ARTICLE 10.

To see if the Town will vote to instruct the Selectmen to: disallow any assessing company or any other entity, including the town, to place any part or portion of the Orford Taxpayers property tax card records on the internet. This would include names and addresses, location, valuations, layouts, diagrams and photos of buildings, lot sizes or anything else found on a tax card for having to do with a taxpayer's property valuation in Orford.

ARTICLE 11.

Shall we adopt the provisions of RSA 35-B:2, II to create a Recreation Revolving Fund to acquire and expend funds for the establishment, development, equipping and operation of a recreation park This revolving fund is non-lapsing and is not considered part of the municipality's general surplus. The treasurer has custody of the monies and shall pay out monies only upon order of the governing body or other designated board and only for the purposes for which the fund is established.

ARTICLE 12. (By Petition)

To see if the Town will vote to allow the Orford Conservation Commission to spend up to a total of \$5,000, within a current budget year, out of the Current Use penalty Tax Account with a proper public hearing. The Orford Conservation Commission may spend over \$5,000 from the Current Use Penalty Change Tax Account only if the Orford voters first vote to approve a request from the Conservation Commission. This vote would be scheduled at a regular meeting or a special town meeting duly warned.

ARTICLE 13. (By Petition)

To see if the Town will vote to authorize and direct the Board of Selectmen to enter into a inter-municipal agreement by and among the towns of Orford, Lyme, Hanover, Enfield, Springfield, Newbury, New London and Sunapee, to create a non-profit corporation to develop a broadband communications network, in accordance with RSA 53-A.

ARTICLE 14.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 15.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 4th day of February in the year two thousand and nine.

Paul Goundrey
Paul Dalton
John Bouzoun
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 4, 2009 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Paul Goundrey
Paul Dalton
John Bouzoun
TOWN OF ORFORD, SELECTBOARD

2009 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009 or Fiscal Year from January 1, 2009 to December 2009.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2008	Actual Expenditures 2008	Recommended Appropriations 2009
Acct. #	GENERAL GOVERNMENT	Warrant Article #			
4130-4139	Executive	2	\$ 62,606	\$ 60,953	\$ 79,035
4140-4149	Election, Registration & Vital Statistics	2	\$ 25,720	\$ 22,579	\$ 18,872
4150-4151	Financial Administration	2	\$ 55,820	\$ 51,726	\$ 53,587
4152	Revaluation of Property	2	\$ 13,388	\$ 10,330	\$ 13,000
4153	Legal Expense	2	\$ 22,000	\$ 1,612	\$ 11,000
4155-4159	Benefits	2	\$ 78,659	\$ 72,490	\$ -0-
4191-4193	Planning Board	2	\$ 7,655	\$ 2,803	\$ 7,275
4194	General Government Buildings	2	\$ 14,965	\$ 15,077	\$ 14,300
4195	Cemeteries	2	\$ 19,700	\$ 15,940	\$ 16,770
4196	Insurance	2	\$ 16,431	\$ 16,371	\$ 18,011
4197	Advertising & Regional Associations	2	\$ 1,400	\$ 1,357	\$ 1,400
4199	Contingency Fund	2	\$ 3,000	\$ 0	\$ 5,000
	<u>PUBLIC SAFETY</u>				
4210-4214	Police	2	\$141,724	\$138,830	\$173,508
4215-4219	Ambulance	2	\$ 16,365	\$ 16,365	\$ 18,567
4220-4229	Fire	2	\$ 26,720	\$ 30,239	\$ 26,720
4290-4298	Emergency Management	2	\$ 6,750	\$ 5,910	\$ 900
	<u>HIGHWAY AND STREETS</u>				
4312	Highways & Streets	2	\$280,806	\$ 297,767	\$268,362
4313	Bridges	2	\$ 4,549	\$ 32	\$ 4,549
4316	Street Lighting	2	\$ 5,900	\$ 5,379	\$ 6,200
	<u>SANITATION</u>				
4323	Solid Waste Collection	2	\$ 2,200	\$ 608	\$ 500
4324	Solid Waste Disposal	2	\$ 42,360	\$ 31,534	\$ 34,560
	Land Fill Closure		\$ 4,100	\$ 2,607	\$ 4,100
	<u>HEALTH</u>				
4414	Pest Control	2	\$ 6,118	\$ 3,548	\$ 5,041
4415-4419	Health Agencies & Hospitals & Other	2	\$ 6,484	\$ 6,484	\$ 6,675
	<u>WELFARE</u>				
4441-4442	Administration & Direct Assistance	2	\$ 4,500	\$ 466	\$ 9,000
4444	Intergovernmental Welfare Payments	2	\$ 4,205	\$ 3,655	\$ 4,705
	<u>CULTURE AND RECREATION</u>				
4520-4529	Parks & Recreation	2	\$ 23,481	\$ 25,867	\$ 25,000
4550-4559	Library	2	\$ 30,296	\$ 30,245	\$ 30,525
4583	Patriotic Purposes	2	\$ 850	\$ 610	\$ 850
	<u>CONSERVATION</u>				
4619	Other Conservation	2	\$ 1,900	\$ 1,960	\$ 1,710
	<u>DEBT SERVICE</u>				
4711	Principal – Long Term Bonds & Notes	2	\$ 6,310	\$ 0	\$ 6,310
4721	Interest – Long Term Bonds & Notes	2	\$ 972	\$ 6,986	\$ 374
4800	<u>OTHER APPROPRIATIONS</u>				
	Improvements Other Than Buildings	2	\$ 10,500	\$ 710	\$ 9,000
<u>SUBTOTAL 1</u>			\$948,434	\$881,130	\$875,406

2009 BUDGET OF THE TOWN OF ORFORD - 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2008	Expenditures 2008	Appropriations 2009
Acct. #	SPECIAL* WARRANT ARTICLES	Warrant Article #		
	Road Improvement	3	\$ 10,000	\$ 10,000
	Fire Truck	3	23,000	23,690
	Grader	3	16,000	16,480
	Highway Trucks	3	45,500	46,865
	Heavy Equipment Maint.	3	2,500	2,500
	Loader	3	6,800	7,004
	Police Cruiser	3	6,600	6,798
	Reappraisal	3	1,000	1,000
	Tractor/Mower	3	6,000	-0-
	Wildfire Suppression	3	1,000	1,000
	Communication Infrastructure		-0-	-0-
<u>SUBTOTAL 2</u>	RECOMMENDED		\$118,400	\$118,900
				\$115,337

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2008	Expenditures 2008	Appropriations 2009
Acct. #	INDIVIDUAL** WARRANT ARTICLES	Warrant Article #		
4325	Household Hazardous Waste	6	\$ 1,200	\$ 2,300
4901	Cemetery Fence Repair		-0-	-0-
4091	Town Offices Roof ext.		-0-	6,000
4901	Town Offices Paving		-0-	-0-
4902	Loader	4	50,000	-0-
4902	One-Ton Truck		-0-	60,000
4902	Mower (Cemetery)		-0-	-0-
4909	Rivendell Trail	8	350	350
4909	Tree Care Replenishment	7	3,000	1,000
4909	Niles Fund	9	5,000	5,000
4910	Emergency Operation Ctr.	5	19,500	-0-
<u>SUBTOTAL 3</u>	RECOMMENDED		\$ 79,050	\$ 2,259
				\$ 74,650

**"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2009 BUDGET OF THE TOWN OF ORFORD -- 3

SOURCE OF REVENUE		Estimated Revenue 2008	Actual Revenue 2008	Estimated Revenue 2009
Acct. #	TAXES	Warrant Article #		
3120	Land Use Change Taxes	\$ 15,000	\$ 25,475	\$ -0-
3185	Timber Taxes	15,000	18,035	20,000
3186	Payment in Lieu of Taxes	-0-	-0-	-0-
3189	Other Taxes	1,500	830	1,000
3190	Interest & Penalties on Delinquent Taxes	5,000	6,603	12,000
	Inventory Penalties	1,000	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	-0-	-0-	-0-
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$225,000	\$217,827	\$219,000
3290	Other Licenses, Permits & Fees	10,000	11,555	10,000
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ 5,000	\$ -0-	\$ -0-
	<u>FROM STATE</u>			
3351	Shared Revenues	12,000	13,428	8,761
3352	Meals 7 Rooms Tax Distribution	42,000	51,954	51,954
3353	Highway Block Grant	25,000	53,595	53,780
3359	Other (Including Railroad Tax)	10,000	3,841	4,000
3379	<u>FROM OTHER GOVERNMENTS</u>	7,500	-0-	7,500
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ 12,000	\$ 7,945	\$ 10,000
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ -0-	\$ 22,000	\$ 20,000
3502	Interest on Investments	15,000	21,401	3,000
3503-3509	Other	10,000	8,522	-0-
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds (Loader) Truck	\$ 50,000	\$ -0-	\$ 40,000
3916	From Trust & Fiduciary Funds Niles Fund	5,000	1,000	5,000
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") to Reduce Taxes	<u>50,000</u>	<u>165,500</u>	<u>50,000</u>
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 516,000	\$629,511	\$505,995
<u>BUDGET SUMMARY</u>		2008	2009	
SUBTOTAL 1 Appropriations Recommended		\$ 948,434	\$ 875,406	
SUBTOTAL 2 Special Warrant Articles Recommended		118,400	115,337	
SUBTOTAL 3 "Individual" Warrant Articles Recommended		<u>79,050</u>	<u>74,650</u>	
TOTAL Appropriations Recommended		\$1,145,884	\$1,065,393	
Less: Amount of Estimated Revenues & Credits		<u>516,000</u>	<u>505,995</u>	
Estimated Amount of Taxes to be Raised		\$ 629,884	\$ 559,398	

BUDGET ADVISORY COMMITTEE

The Budget Committee has worked with the Selectmen and Administrative Assistant again this year during departmental budget request presentations, additional meetings, and the public Budget hearing. This year, much extra effort was put into tightening budgets by reducing spending.

Warrant Articles 2 through 9 to raise and appropriate money, if all passed will yield a total budget of \$1,065,393. This is 7.4% less than last year's projected \$1,144,684 and the estimated amount to be raised by taxes is \$559,398, down from last years actual of \$639,884.

Municipal operations are now \$870,386, down \$77,539 (8.9%) from last year. How the budgets are divided has changed so that individual department budgets now include the costs for Health, Life, and Dental insurances. This shows as less spending in General Government, but is reflected in other budgets, such as the Police and Highway Departments. This reapportioning of benefit costs is evident in the Budget Comparison chart below.

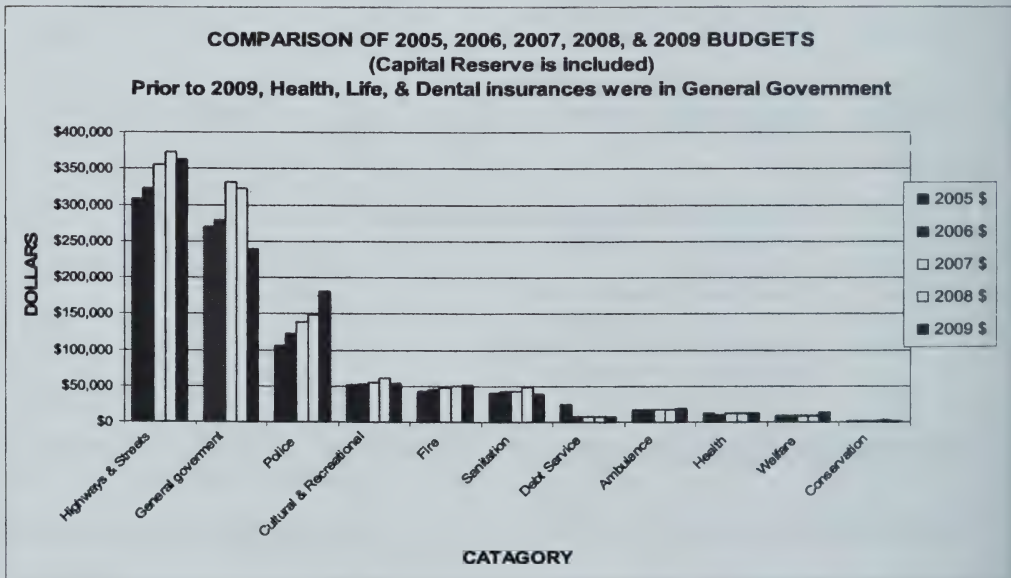


Fig 1

The Highway Department budget has been substantially reduced. The operating budget was lowered by 4.6% from \$280,806 to \$268,362, even after having to add in \$51,714 for Health, Life, and Dental. What was cut? Paving has been reduced by \$50,000 from the requested \$55,000, \$6,500 has been removed from the gravel request, \$5,000 from vehicle maintenance and repairs, and \$5,000 from fuel. Overtime has been trimmed, but wages are allowed to increase slightly.

General Government declined from \$321,344 to \$238,250 (-34.8%). This is mostly from moving benefit costs into their respective department budgets, and reducing estimated spending for legal, (\$11k) and supplies. Town Clerk costs are estimated to be \$3.6k lower also, but most other categories, including the Fire Department, were level funded. Extra funds have been allocated for welfare and contingency.

Police department costs are up \$11.1k (8.5%) from \$130,613 to \$173,508, which includes \$28,790 for benefits that used to be allocated elsewhere. There have been increases of \$3.5k in wages, \$5.2k for prosecution, \$2k for fuel, \$1k for dispatch, but a \$.5k decline elsewhere. These three departments, along with Capital Reserves, make up most of the budget and the increases.

Adjustments to the Capital Reserves have been made for 2009, and can be seen graphically below. Although inflation in 2008 was 4%, the amounts to be reserved for equipment purchases have only been increased by 3%, closer to long term inflation for the past 10 years. Note that Capital reserve funding is \$115,337, down from last years total of \$118,400. The reduction is due to eliminating funding of a Parks & Playgrounds mower due to contracting out mowing service. If for some reason this service does not work out, there will still be a remainder in the Capital reserved for some years, and we will not be burdened with all of the costs for a replacement mower in only one year. On the other hand, if it does work out, we estimate that no additions to the Mower fund will need to be made until the year 2023, give or take a few years.

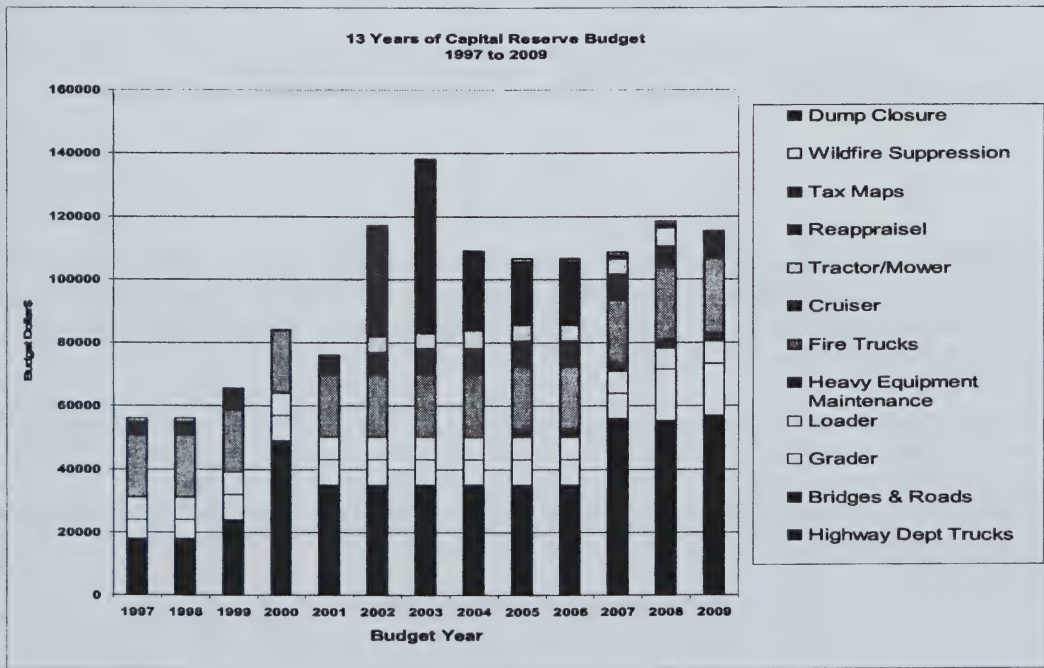
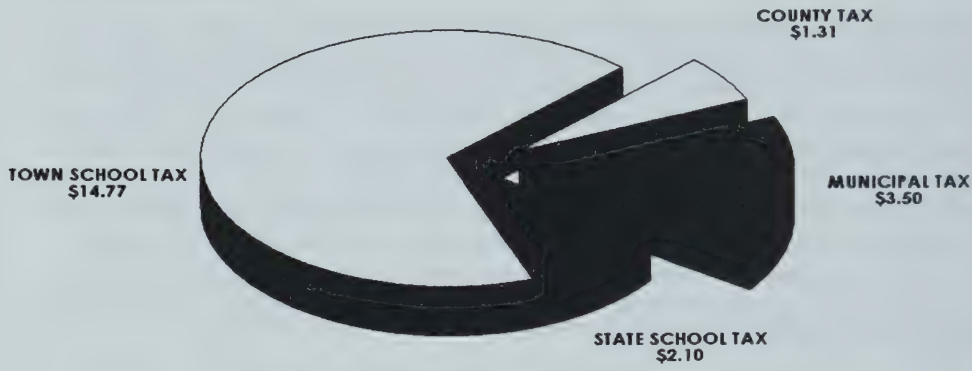


Fig. 2

The chart below shows how our taxes were spent in 2008. Remember that the School and State portions are both school taxes, and make up 78% of our 2008 tax bill, while Municipal costs make up only 16.2%.

**TAX PAID FOR EACH OF THE 4 MAJOR CATAGORIES
SHOWN ON YOUR 2008 TAX BILL FOR EACH
\$1,000 OF PROPERTY VALUATION**



**NOTE: THE STATE PORTION OF TAX NEVER LEAVES TOWN,
IT GOES DIRECTLY TO THE SCHOOL. TOWN AND STATE PORTIONS
COMBINED COMPRISE 78% OF THE TAX BILL, WHILE THE MUNICIPAL PORTION IS 16.2%**

Fig. 3

In summary, the Town of Orford is in better financial shape than the nation. The town has little debt. The Selectmen also have an unallocated reserve (surplus). This year, \$50,000 is planned to be used from that fund to relieve taxes. \$165,000 was used last year, and \$200,000 the year before.

The budgeting process has once again gone smoothly, even though a lot of wrestling took place to reduce spending where possible. Much work was done by many people pulling this budget together, and their help keeping the budget low is appreciated.

The Budget Committee agrees with the budgets outlined in Articles 2 through 9, and recommends their passage.

The Budget Advisory Committee

SUMMARY OF DISBURSEMENTS
January 2008 to December 2008

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
EXECUTIVE				
BOARD OF SELECTMEN				
01-4130.10-130	EX Salaries - Selectmen	\$ 4,500.00	\$ 0.00	0.00
01-4130.10-220	EX Social Security	279.00	0.00	0.00
01-4130.10-225	EX Medicare	65.25	0.00	0.00
01-4130.10-341	EX Telephone	800.00	119.46	14.93
01-4130.10-350	EX Copier Lease(DeLange)	1,176.00	0.00	-0.00
01-4130.10-390	EX Recording Fees	600.00	158.68	26.45
01-4130.10-440	EX Copier Contract	645.00	(11.00)	(1.71)
01-4130.10-445	EX Pay & Classification Study	0.00	(787.50)	0.00
01-4130.10-550	EX Printing	800.00	519.50	64.94
01-4130.10-560	EX Dues & Subscriptions	1,400.00	(1,234.84)	(88.20)
01-4130.10-570	EX Advertising	1,000.00	(170.22)	(17.02)
01-4130.10-620	EX Office Supplies	1,500.00	(179.88)	(11.99)
01-4130.10-625	EX Postage	1,200.00	511.29	42.61
01-4130.10-690	EX Selectmen's Expenses	300.00	300.00	100.00
01-4130.10-740	EX Office Equipment	600.00	471.00	78.50
TOTAL BOARD OF SELECTMEN		\$14,685.25	\$ (303.51)	(2.04)
TOWN ADMINISTRATION				
01-4130.20-110	AA Wages - Admin. Assistant	\$ 35,464.00	\$ 589.13	1.66
01-4130.20-220	AA Social Security	2,200.00	37.94	1.72
01-4130.20-225	AA Medicare	515.00	9.27	1.80
01-4130.20-300	AA NH Retirement	3,100.00	(516.60)	(16.66)
01-4130.20-690	AA Miscellaneous	250.00	168.84	67.54

SUMMARY OF DISBURSEMENTS - 2

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
EXECUTIVE				
TOWN ADMINISTRATION (continued)				
01-4130.20-850	AA Training and Seminars	250.00	(16.16)	(6.46)
TOTAL	TOWN ADMINISTRATION	\$41,779.00	\$ 272.42	0.65
TOWN MEETING				
01-4130.30-550	MTG Town Report Printing	\$ 5,662.00	\$1,657.00	29.27
01-4130.30-625	MTG Postage	300.00	272.29	9.17
TOTAL	TOWN MEETING	5,962.00	1,684.51	28.25
TOTAL	EXECUTIVE	\$ 62,426.25	\$1,653.42	26.86
ELECTION & REGISTRATION				
TOWN CLERK				
01-4140.10-120	TC Wages - Deputy Town Clerk	\$ 3,000.00	\$2,553.75	85.13
01-4140.10-130	TC Salary - Town Clerk	1,500.00	0.00	0.00
01-4140.10-190	TC Town Clerk Fee's	10,000.00	796.50	7.97
01-4140.10-220	TC Social Security	995.00	303.73	30.53
01-4140.10-225	TC Medicare	230.00	68.32	29.70
01-4140.10-341	TC Telephone	1,000.00	324.26	32.43

SUMMARY OF DISBURSEMENTS - 3

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
ELECTION & REGISTRATION				
TOWN CLERK (continued)				
01-4140.10-560	TC Dues & Subscriptions	100.00	28.00	28.00
01-4140.10-570	TC Advertising	50.00	50.00	100.00
01-4140.10-610	TC Miscellaneous	150.00	150.00	100.00
01-4140.10-613	TC Dog Licenses	750.00	36.99	4.93
01-4140.10-615	TC Vital Statistics	500.00	28.00	5.60
01-4140.10-620	TC Office Supplies	500.00	(844.59)	(176.92)
01-4140.10-625	TC Postage	700.00	135.54	19.36
01-4140.10-850	TC Training and Seminars	800.00	602.00	75.25
01-4140.10-855	TC BMSI - Software & Training	1,209.00	(408.00)	(33.75)
TOTAL	TOWN CLERK	\$21,484.00	\$ 3,784.50	17.62
VOTER REGISTRATION				
01-4140.20-130	EL Wages - Election Officials	\$ 3,000.00	\$ (819.02)	(27.30)
01-4140.20-220	EL Social Security	186.00	(50.78)	(27.30)
01-4140.20-225	EL Medicare	0.00	(55.38)	0.00
01-4140.20-570	EL Advertising	250.00	250.00	100.00
01-4140.20-620	EL Printing & Supplies	250.00	81.56	32.62
01-4140.20-690	EL Meals	550.00	(50.00)	(9.09)
TOTAL	VOTER REGISTRATION	\$ 4,236.00	\$ (643.62)	(15.19)
TOTAL	ELECTION & REGISTRATION	\$25,720.00	\$ 3,140.88	12.21

SUMMARY OF DISBURSEMENTS - 4

GENERAL GOVERNMENT FINANCIAL ADMINISTRATION

TAX COLLECTION

01-4150.40-190	TX Tax Collector's Fees	\$20,000.00	\$ 21,277.27	\$(1,277.27)	(6.39)
01-4150.40-195	TX Deputy Tax Collector	1,000.00	0.00	1,000.00	100.00
01-4150.40-220	TX Social Security	125.00	0.00	125.00	100.00
01-4150.40-225	TX Medicare	30.00	0.00	30.00	100.00
01-4150.40-390	TX Mortgage Research	800.00	925.00	(125.00)	(15.63)
01-4150.40-620	TX Office Supplies	1,000.00	552.45	447.55	44.76
01-4150.40-625	TX Postage	2,000.00	1,502.69	497.31	24.87
01-4150.40-630	TX BMSI - Software	500.00	1,245.00	(745.00)	(149.00)
01-4150.40-850	TX Training and Seminars	1,000.00	100.00	900.00	90.00
TOTAL TAX COLLECTION		\$26,455.00	\$ 25,602.41	\$ 852.59	3.22

TREASURY

01-4150.50-130	T Salary - Treasurer	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.00
01-4150.50-220	T Social Security	93.00	93.00	0.00	0.00
01-4150.50-225	T Medicare	22.00	21.75	0.25	1.14
01-4150.50-340	T Bank Fees	400.00	(30.00)	430.00	107.50
01-4150.50-620	T Office Supplies	2,000.00	1,507.48	492.52	24.63
01-4150.50-625	T Postage	300.00	0.00	300.00	100.00
01-4150.50-630	T Training and Seminars	250.00	140.12	109.88	43.95
TOTAL TREASURY		\$ 4,565.00	\$ 3,232.35	\$ 1,332.65	29.19

BAD CHECKS

01-4150.51-100	T Bad Checks	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4150.51-120	T GWCM Access Fee	0.00	0.00	0.00	0.00
TOTAL BAD CHECKS		\$ 0.00	\$ 0.00	\$ 0.00	0.00

SUMMARY OF DISBURSEMENTS - 5

					Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT								
FINANCIAL ADMINISTRATION								
IT INFORMATION TECHNOLOGY								
01-4150.60-330 IT Support & Maintenance (E)					\$ 4,000.00	\$ 4,254.85	\$ (254.85)	(6.37)
01-4150.60-340 IT Licenses & Fees					6,000.00	4,917.90	1,082.10	18.04
01-4150.60-341 IT - Verizon (Internet)					800.00	608.64	191.36	23.92
TOTAL IT INFORMATION TECHNOLOGY					\$10,800.00	\$ 9,781.39	\$1,018.61	9.43
Auditor								
01-4150.70-135 AUD Annual Audit					\$14,000.00	\$ 13,110.00	\$ 890.00	6.36
01-4150.70-136 GASB - Municipal Resources					0.00	0.00	0.00	0.00
TOTAL AUDITOR					\$ 14,000.00	\$ 13,110.00	\$ 890.00	6.36
TOTAL FINANCIAL ADMINISTRATION					\$55,820.00	\$ 51,726.15	\$ 4,093.85	7.33
REVALUATION OF PROPERTY								
01-4152.10-390 AS Assessing/Pick-ups					\$11,700.00	\$ 9,780.00	\$ 1,920.00	16.41
01-4152.20-110 TM Wages - Tax Maps					500.00	500.00	0.00	0.00
01-4152.20-220 TM Social Security					31.00	0.00	31.00	100.00
01-4152.20-225 TM Medicare					7.00	0.00	7.00	100.00
01-4152.20-620 TM Supplies					150.00	0.00	150.00	100.00
01-4152.20-650 TM Tax Mapping - Dollard Assoc					1,000.00	1,518.05	(518.05)	(15.80)
TOTAL REVALUATION OF PROPERTY					\$13,388.00	\$ 11,798.05	\$ 1,589.95	11.88

SUMMARY OF DISBURSEMENTS - 6

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	\$ 1,611.58	18,388.42	91.94
01-4153.10-690	LE Other Legal Expenses	0.00	2,000.00	100.00
TOTAL LEGAL EXPENSE				
		\$ 1,611.58	\$20,388.42	92.67
EMPLOYEE BENEFITS				
01-4155.10-210	EMB Group Health Insurance	\$ 67,057.03	\$ 5,942.97	8.14
01-4155.10-215	EMB Group Life Insurance	524.40	109.60	17.29
01-4155.10-217	EMB Group Delta Dental	4,908.42	116.58	2.32
TOTAL EMPLOYEE BENEFITS				
		\$ 72,489.85	\$ 6,169.15	7.84
PLANNING BOARD				
01-4191.10-220	PB Social Security	\$ 0.00	\$ 0.00	0.00
01-4191.10-225	PB Medicare	0.00	0.00	0.00
01-4191.10-390	PB Recording Fees	150.00	(1.00)	(0.67)
01-4191.10-391	PB UVLSRPC-Planning Assistant	5,670.00	3,509.50	61.90
01-4191.10-400	PB Secretarial	500.00	500.00	100.00
01-4191.10-550	PB Legal Expenses	400.00	400.00	100.00
01-4191.10-560	PB Dues & Subscriptions	30.00	30.00	100.00
01-4191.10-570	PB Advertising	250.00	55.78	22.31
01-4191.10-620	PB Office Supplies	80.00	80.00	100.00
01-4191.10-625	PB Postage	475.00	185.39	39.03
01-4191.10-690	PB Miscellaneous	100.00	92.70	92.70
TOTAL TOTAL PLANNING BOARD				
		\$ 2,802.63	\$ 4,852.37	63.39

SUMMARY OF DISBURSEMENTS - 7

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
GOVERNMENT BUILDING				
01-4194.10-220	GB Social Security	\$ 93.00	\$ 73.81	\$ 19.19
01-4194.10-225	GB Medicare	22.00	17.26	4.74
01-4194.10-360	GB Custodial Services	1,500.00	155.03	1,344.97
01-4194.10-365	GB Snow Shoveling Services	1,600.00	3,285.46	(1,685.46)
01-4194.10-410	GB Electricity	1,700.00	1,729.16	(29.16)
01-4194.10-411	GB Propane	4,000.00	5,583.84	(1,583.84)
01-4194.10-430	GB Repairs & Maintenance	700.00	537.73	162.27
01-4194.10-610	GB Supplies	500.00	321.96	178.04
01-4194.10-690	GB Miscellaneous	250.00	274.23	(24.23)
01-4194.10-710	GB Improvements to Grounds	500.00	271.35	228.65
01-4194.10-720	GB Improvements to Buildings	2,500.00	2,827.58	(327.58)
01-4194.10-750	GB Furniture	600.00	0.00	600.00
01-4194.10-800	GB Herbicide Application	1,000.00	0.00	1,000.00
TOTAL GOVERNMENT BUILDING		\$14,965.00	\$ 15,077.41	\$ (112.41)
CEMETERIES				
01-4195.10-110	CE Wages	\$15,000.00	\$ 13,008.30	\$1,991.70
01-4195.10-220	CE Social Security	1,000.00	806.55	193.45
01-4195.10-225	CE Medicare	300.00	188.67	111.33
01-4195.10-490	CE Cemetery Approp	2,500.00	0.00	2,500.00
01-4195.10-635	CE Gasoline	900.00	1,936.27	(1,036.27)
TOTAL CEMETERIES		\$19,700.00	\$ 15,939.79	\$ 3,760.21
CEMETERY - FENCING				
01-4195.20-100	CE Cemetery Fence	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL CEMETERY - FENCING		\$ 0.00	\$ 0.00	\$ 0.00

SUMMARY OF DISBURSEMENTS - 8

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520 IN Property & Liability	\$ 7,500.00	\$ 9,224.00	\$(1,724.00)	(22.99)
01-4196.10-521 IN Worker's Comp Ins	6,431.00	7,147.00	(716.00)	(11.13)
01-4196.10-522 IN Unemployment	500.00	0.00	500.00	100.00
01-4196.10-525 IN Insurance Deductibles	2,000.00	0.00	2,000.00	100.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED				
	\$16,431.00	\$16,371.00	\$ 60.00	0.37
ADVERTISING AND REGIONAL ASSOCIATION				
01-4197.10-560 UVLSRPC Dues	\$ 1,400.00	\$ 1,357.00	\$ 43.00	3.07
TOTAL ADVERTISING AND REGIONAL ASSOCIATION				
	\$ 1,400.00	\$ 1,357.00	\$ 43.00	3.07
CONTINGENCY FUND				
01-4199.10-000 CF Contingency Fund	\$ 3,000.00	\$ 0.00	\$3,000.00	100.00
TOTAL CONTINGENCY FUND				
	\$ 3,000.00	\$ 0.00	\$3,000.00	100.00
TOTAL TOTAL GENERAL GOVERNMENT				
	\$321,344.25	\$272,705.41	\$48,638.84	15.14
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210.10-110 PD Salaries - F/T	\$ 85,093.00	\$ 78,870.30	\$6,222.70	7.31
01-4210.10-113 PD Salaries Office Support	2,200.00	4,410.00	(2,210.00)	(100.45)
01-4210.10-116 PD Salaries-Overtime	1,500.00	1,500.00	0.00	0.00
01-4210.10-120 PD Special Details	2,500.00	980.00	1,520.00	60.80
01-4210.10-220 PD Social Security	140.00	273.44	(133.44)	(95.31)
01-4210.10-225 PD Medicare	1,330.00	1,154.14	175.86	13.22
01-4210.10-230 PD NH Retirement	10,075.00	10,085.63	(10.63)	(0.11)

SUMMARY OF DISBURSEMENTS - 9

				Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY							
POLICE DEPARTMENT (continued)							
01-4210.10-341	PD Telephone & Communication			3,000.00	3,696.40	(696.40)	(23.21)
01-4210.10-390	PD Dispatch			10,000.00	9,468.84	531.16	5.31
01-4210.10-430	PD Vehicle Maint & Repairs			3,000.00	1,966.56	1,033.44	34.45
01-4210.10-560	PD Prof. Dues/School Resources			300.00	50.00	250.00	83.33
01-4210.10-620	PD Office Supplies & Equip.			1,500.00	1,670.53	(170.53)	(11.37)
01-4210.10-635	PD Gasoline			5,000.00	5,920.08	(920.08)	(18.40)
01-4210.10-690	PD Prosecution			7,736.00	7,736.00	0.00	0.00
01-4210.10-840	PD Uniforms & Equipment			3,500.00	3,759.51	(259.51)	(7.41)
01-4210.10-845	PD Computer software/IMC			3,850.00	3,909.99	(59.99)	(1.56)
01-4210.10-850	PD Training & Education			500.00	472.70	27.30	5.46
01-4210.10-870	PD Legal Expenses/Transcrip.			500.00	220.00	280.00	56.00
01-4210.20-100	PD - Hwy. Safety Grant			0.00	2,647.10	(2,647.10)	0.00
01-4210.20-225	PD Medicare-Grant			0.00	38.40	(38.40)	0.00
TOTAL POLICE DEPARTMENT				\$ 141,724.00	\$ 138,829.62	\$ 2,894.38	2.04
AMBULANCE							
01-4215.10-351	AMB Upper Valley Ambulance			\$ 16,365.00	\$ 16,365.00	\$ 0.00	0.00
TOTAL AMBULANCE				\$ 16,365.00	\$ 16,365.00	\$ 0.00	0.00
FIRE DEPARTMENT							
01-4220.10-120	FD Wages - P/T			\$ 5,100.00	\$ 6,024.00	\$ (924.00)	(18.12)
01-4220.10-130	FD Wages - Fire Wardens			250.00	0.00	250.00	100.00
01-4220.10-220	FD Social Security			340.00	373.50	(33.50)	(9.85)
01-4220.10-225	FD Medicare			80.00	87.36	(7.36)	(9.20)

SUMMARY OF DISBURSEMENTS - 10

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY				
FIRE DEPARTMENT (continued)				
01-4220.10-390	FD Dispatch	\$ 2,400.00	\$ (114.44)	(4.77)
01-4220.10-395	FD Emergency Medical Services	1,200.00	1,200.00	100.00
01-4220.10-430	FD Equipment Maintenance	1,200.00	(262.83)	(21.29)
01-4220.10-440	FD Rent	4,400.00	0.00	0.00
01-4220.10-560	FD Dues & Subscriptions	50.00	0.00	0.00
01-4220.10-635	FD Vehicle Fuel	500.00	(261.65)	(52.33)
01-4220.10-740	FD Equipment	8,700.00	(3,962.29)	(45.54)
01-4220.10-741	FD Compressor	200.00	200.00	100.00
01-4220.10-830	FD Forest Fire	200.00	200.00	100.00
01-4220.10-840	FD Radios	1,500.00	1,500.00	100.00
01-4220.10-850	FD Training	600.00	(1,303.27)	(217.21)
TOTAL FIRE DEPARTMENT		\$26,720.00	\$ (3,519.34)	(13.17)
EMERGENCY MANAGEMENT				
01-4290.10-690	EM Emergency Management	\$ 6,750.00	\$ 839.76	12.44
TOTAL EMERGENCY MANAGEMENT		\$ 6,750.00	\$ 839.76	12.44
TOTAL PUBLIC SAFETY		\$191,559.00	\$ 214.80	0.11
HIGHWAYS AND STREETS				
ROAD MAINTENANCE				
01-4312.20-110	HW Wages - F/T	\$118,735.00	\$ 120,398.53	(2.03)
01-4312.20-120	HW Wages - P/T	1,500.00	132.00	91.20
01-4312.20-220	HW Social Security	7,410.00	7,472.91	(0.85)
01-4312.20-225	HW Medicare	1,733.00	1,747.75	(0.85)
01-4312.20-230	HW NH Retirement	10,313.00	12,768.33	(23.81)
TOTAL ROAD MAINTENANCE		\$138,688.00	\$ 132.24	0.10
TOTAL HIGHWAYS AND STREETS		\$138,688.00	\$ 132.24	0.10

SUMMARY OF DISBURSEMENTS - 11

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS				
ROAD MAINTENANCE (continued)				
01-4312.20-341 HW Telephone	\$ 800.00	\$ 727.32	\$ 72.68	9.09
01-4312.20-410 HW Electricity	1,000.00	930.16	69.84	6.98
01-4312.20-411 HW Heating Oil	800.00	0.00	800.00	100.00
01-4312.20-430 HW Drug & Alcohol Testing	200.00	200.00	0.00	0.00
01-4312.20-440 HW Equipment Rental	3,500.00	4,954.00	(1,454.00)	(41.54)
01-4312.20-490 HW Sweeping & Brush Cutting	6,000.00	225.00	5,775.00	96.25
01-4312.20-560 HW Dues & Subscriptions	0.00	0.00	0.00	0.00
01-4312.20-610 HW Miscellaneous	800.00	5,554.37	(4,754.37)	(594.30)
01-4312.20-630 HW Vehicle Maint & Repairs	15,000.00	9,743.68	5,256.32	35.04
01-4312.20-635 HW Gasoline	250.00	37.59	212.41	84.96
01-4312.20-636 HW Diesel	15,000.00	25,260.90	(10,260.90)	(68.41)
01-4312.20-637 HW Propane	900.00	966.89	(66.89)	(7.43)
01-4312.20-640 HW Building Maintenance	1,000.00	383.00	617.00	61.70
01-4312.20-730 HW Road Reconstruction	5,000.00	0.00	5,000.00	100.00
01-4312.20-740 HW New Equipment	3,500.00	341.63	3,158.37	90.24
01-4312.20-840 HW Uniforms	4,000.00	3,893.36	106.64	2.67
01-4312.20-861 HW Culverts	5,000.00	5,164.99	(164.99)	(3.30)
01-4312.20-862 HW Gravel	18,500.00	26,833.67	(8,333.67)	(45.05)
01-4312.20-863 HW Paving/Cold Patch	55,000.00	62,920.00	(7,920.00)	(14.40)
01-4312.20-864 HW Road Salt	4,000.00	6,028.21	(2,028.21)	(50.71)
01-4312.20-865 HW Road Signs	800.00	941.20	(141.20)	(17.65)
01-4312.20-866 HW UNH Courses	100.00	0.00	100.00	100.00
01-4312.20-868 HW Private Road Signs	500.00	92.41	407.59	81.52
01-4312.20-890 HW Roadside Refuse Disposal	100.00	49.20	50.80	50.80
01-4312.20-895 HW Tree Removal	100.00	0.00	100.00	100.00
01-4312.20-896 HW Adopt-a-Road	0.00	0.00	0.00	0.00
**TOTAL ** ROAD MAINTENANCE	\$280,806.00	\$297,767.10	\$(16,961.10)	(6.04)

SUMMARY OF DISBURSEMENTS - 12

HIGHWAYS AND STREETS

BRIDGES

01-4313.10-440 BRG Equipment Rental
01-4313.10-500 BRG Decking

TOTAL BRIDGES

STREET LIGHTING

01-4316.10-410 SL Street Lighting

TOTAL STREET LIGHTING

TOTAL HIGHWAYS AND STREETS

SANITATION

SOLID WASTE COLLECTION

01-4323.10-610 WC Supplies
01-4323.10-615 WC Facility Maintenance
01-4323.10-620 WC Training/Seminars

TOTAL SOLID WASTE COLLECTION

SOLID WASTE DISPOSAL

01-4324.10-390 WD Disposal-N.C.E.S./Leb.Ldfil
01-4324.10-395 WD Dues - Northeast Resource
01-4324.20-610 WD Supplies (Bags)
01-4324.40-390 WD Recycling-Floyd Marsh
01-4324.40-395 WD Disposal-Septage-Plymouth

TOTAL SOLID WASTE DISPOSAL

Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
\$ 1,125.00	\$ 0.00	\$1,125.00	100.00
3,424.00	31.97	3,392.03	99.07
\$ 4,549.00	\$ 31.97	\$ 4,517.03	99.30
\$ 5,900.00	\$ 5,379.03	\$ 520.97	8.83
\$5,900.00	\$ 5,379.03	\$ 520.97	8.83
\$291,255.00	\$303,178.10	\$(11,923.10)	(4.09)
\$ 0.00	\$ 0.00	\$ 0.00	0.00
2,200.00	607.60	1,592.40	72.38
0.00	0.00	0.00	0.00
\$ 2,200.00	\$ 607.60	\$ 1,592.40	72.38
\$37,800.00	\$ 27,800.25	\$9,999.75	26.45
130.00	100.00	30.00	23.08
1,300.00	410.91	889.09	68.39
3,000.00	3,122.60	(122.60)	(4.09)
130.00	100.00	30.00	23.08
\$42,360.00	\$31,533.76	\$10,826.24	25.56

SUMMARY OF DISBURSEMENTS - 13

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
LANDFILL CLOSURE				
01-4324.50-100 WD Landfill Closure	\$ 4,100.00	\$ 2,607.11	\$ 1,492.89	36.41
TOTAL LAND CLOSURE				
	\$ 4,100.00	\$ 2,607.11	\$ 1,492.89	36.41
TOTAL SANITATION				
	\$ 48,660.00	\$ 34,748.47	\$ 13,911.53	28.59
HEALTH				
ANIMAL CONTROL				
01-4414.10-120 AC Wages - P/T	\$ 3,500.00	\$ 1,954.90	\$ 1,545.10	44.15
01-4414.10-220 AC Social Security	217.00	121.19	95.81	44.15
01-4414.10-225 AC Medicare	51.00	28.32	22.68	44.47
01-4414.10-390 AC Veterinary/Boarding	1,000.00	297.88	702.12	70.21
01-4414.10-680 AC Supplies	500.00	580.20	(80.20)	(16.04)
01-4414.10-690 AC Mileage Reimbursement	500.00	432.56	67.44	13.49
01-4414.10-850 AC Training	350.00	132.95	217.05	62.01
TOTAL ANIMAL CONTROL				
	\$ 6,118.00	\$ 3,548.00	\$ 2,570.00	42.01
HEALTH AGENCIES				
01-4415.20-352 HA VNAVNH/Hospice	\$ 6,484.00	\$ 6,484.00	\$ 0.00	0.00
TOTAL HEALTH AGENCIES				
	\$ 6,484.00	\$ 6,484.00	\$ 0.00	0.00
TOTAL HEALTH				
	\$ 12,602.00	\$ 10,032.00	\$ 2,570.00	20.39
WELFARE				
DIRECT ASSISTANCE				
01-4442.10-410 DIR ASST Electricity	\$ 500.00	\$ 0.00	\$ 500.00	100.00
01-4442.10-411 DIR ASST Heat	500.00	0.00	500.00	100.00
01-4442.10-440 DIR ASST Rent	3,000.00	466.32	2,533.68	84.46

SUMMARY OF DISBURSEMENTS - 14

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
WELFARE				
DIRECT ASSISTANCE (continued)				
01-4442.10-690	DIR ASST Food/Misc	\$ 500.00	\$ 500.00	100.00
TOTAL DIRECT ASSISTANCE				
		\$ 4,500.00	\$ 4,033.68	89.64
INTERGOVERNMENTAL WELFARE				
01-4444.10-390	IW Tri-County CAP	\$ 550.00	\$ 550.00	100.00
01-4444.20-380	IW West Central Behav. Health	1,155.00	0.00	0.00
01-4444.20-390	IW Gftn Cty Snr Cit	2,500.00	0.00	0.00
TOTAL INTERGOVERNMENTAL WELFARE				
		\$ 4,205.00	\$ 550.00	13.08
TOTAL WELFARE				
		\$ 8,705.00	\$ 4,583.68	52.66
CULTURE AND RECREATION				
PARKS AND RECREATION				
01-4520.10-120	P&P Wages - P/T	\$ 9,000.00	\$(1,660.20)	(18.45)
01-4520.10-130	P&P Wages - Swim Instructor	1,650.00	(102.00)	(6.18)
01-4520.10-131	P&P Swim Aides	1,550.00	25.25	1.63
01-4520.10-133	P&P Swim Program - Misc.	300.00	51.43	17.14
01-4520.10-220	P&P Social Security	756.00	(108.11)	(14.30)
01-4520.10-225	P&P Medicare	177.00	(25.12)	(14.19)
01-4520.10-360	P&P Mowing	2,000.00	(180.00)	(9.00)
01-4520.10-410	P&P Electricity	400.00	34.00	8.50
01-4520.10-490	P&P Trash Collection	300.00	300.00	100.00
01-4520.10-600	P&P Contracted Services	300.00	75.00	25.00
01-4520.10-610	P&P Miscellaneous	250.00	197.66	79.06
01-4520.10-630	P&P Maint/Repairs	950.00	(612.68)	(64.49)
01-4520.10-635	P&P Gasoline	40.00	25.45	63.63
01-4520.10-636	P&P Diesel Fuel	700.00	700.00	100.00

SUMMARY OF DISBURSEMENTS - 15

					Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CULTURE AND RECREATION								
PARKS AND RECREATION (continued)								
01-4520.10-691	P&P Portable Toilets				\$ 2,068.00	\$ 3,147.00	\$ (1,079.00)	(52.18)
01-4520.10-695	P&P Improvements				595.00	625.78	(30.78)	(5.17)
01-4520.10-821	P&P CSO Recreation Council				1,645.00	1,645.00	0.00	0.00
01-4520.10-900	P&P Orford Garden Club				800.00	797.19	2.81	0.35
TOTAL PARKS AND RECREATION					\$ 23,481.00	\$ 25,867.29	\$ (2,386.29)	(10.16)
Reimbursement: Swim Program-Piermont					(\$ 1,400.00)			
LIBRARY								
01-4550.10-110	LIB Wages				\$ 6,968.00	\$ 6,920.00	\$ 48.00	0.69
01-4550.10-220	LIB Social Security				432.00	429.12	2.88	0.67
01-4550.10-225	LIB Medicare				101.00	100.42	0.58	0.57
01-4550.20-490	LIB Free Lib-Approp				6,405.00	6,405.00	0.00	0.00
01-4550.30-490	LIB Soc Lib-Approp				16,390.00	16,390.00	0.00	0.00
TOTAL LIBRARY					\$30,296.00	\$ 30,244.54	\$ 51.46	0.17
PATRIOTIC PURPOSES								
01-4583.10-610	PP Patriotic Purposes-Misc				\$ 200.00	\$ 60.00	\$ 140.00	70.00
01-4583.10-611	PP Parades				650.00	550.00	100.00	15.38
TOTAL PATRIOTIC PURPOSES					\$ 850.00	\$ 610.00	\$ 240.00	28.24
TOTAL CULTURE AND RECREATION					\$54,627.00	\$56,721.83	\$ (2,094.83)	(3.83)

SUMMARY OF DISBURSEMENTS - 16

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CONSERVATION COMMISSION				
01-4619.10-000	CONS Conservation Commission	\$ 1,900.00	\$ (59.93)	(3.15)
TOTAL CONSERVATION COMMISSION				
		\$ 1,900.00	\$ (59.93)	(3.15)
CONSERVATION COMMISSION SAVINGS ACCT.				
01-4620.10-100	CONS Con. Comm.-Savings Acct.	\$ 0.00	\$(14,560.00)	0.00
TOTAL CONSERVATION COMMISSION SAVINGS ACCT.				
		\$ 0.00	\$(14,560.00)	0.00
DEBT SERVICE				
LONG TERM PRINCIPAL				
01-4711.20-985	DS Debt Service-WGSB Loan-FD	\$ 0.00	\$ 6,310.00	100.00
TOTAL LONG TERM PRINCIPAL				
		\$ 0.00	\$ 6,310.00	100.00
LONG TERM INTEREST				
01-4721.20-985	INT Interest Due-WGSB Loan-FD	\$ 972.00	\$ (6,014.22)	(618.75)
TOTAL LONG TERM INTEREST				
		\$ 972.00	\$ (6,014.22)	(618.75)
TOTAL DEBT SERVICE				
		\$ 7,282.00	\$ 295.78	4.06
OTHER APPROPRIATIONS				
01-4800.10-100	HR Historical Restoration	\$ 2,700.00	\$ 2,700.00	100.00
01-4800.10-110	HR Microfilming	300.00	300.00	100.00
01-4800.10-112	ET Maintenance-Comm.Field	7,500.00	6,789.85	90.53
TOTAL OTHER APPROPRIATIONS				
		\$ 10,500.00	\$ 9,789.85	93.24

SUMMARY OF DISBURSEMENTS - 17

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
TOTAL TOTAL OF TOWN DEPARTMENTS & OTHER APPROP	\$627,090.00	\$624,362.22	\$ 2,727.78	0.43
TOTAL BUDGET GRAND TOTAL	\$948,434.25	\$897,067.63	\$51,366.62	5.42
CAPITAL OUTLAY				
01-4901.10-732 CO Ld&Imp-Riv. Trail Imp.	\$ 350.00	\$ 350.00	\$ 0.00	0.00
01-4901.10-733 CO Land & Improvements - Trees	3,000.00	3,525.00	(525.00)	(17.50)
01-4902.10-740 CO Mach & Equip.-Truck	0.00	51,923.00	(51,923.00)	0.00
01-4902.10-741 CO Mach & Equip. - Mower	0.00	0.00	0.00	0.00
01-4902.10-742 Mach & Equip - Loader	5,000.00	0.00	5,000.00	100.00
01-4903.10-730 Handicap Ramp	0.00	9,864.36	(9,864.36)	0.00
01-4903.10-731 Handicap paving	0.00	0.00	0.00	0.00
01-4909.10-732 CO Imp Other than Bldg-Niles	5,000.00	1,000.00	4,000.00	80.00
01-4909.10-734 CO Imp Other Than Bldgs-HazWas	1,200.00	384.32	851.00	70.97
01-4909.10-735 CO Imp.Other-Comm. Infrastruc.	0.00	750.00	(750.00)	0.00
TOTAL CAPITAL OUTLAY	\$ 59,550.00	\$ 67,760.68	\$ (8,210.68)	(13.79)
01-4910.10-700 Emergency Operation Ctr	\$ 19,500.00	\$ 0.00	\$ 19,500.00	100.00
TRANSFERS TO CAPITAL RESERVE FUNDS				
01-4915.10-930 CRF Transfers to CRF	\$118,400.00	\$118,400.00	\$ 0.00	0.00
TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS	\$118,400.00	\$118,400.00	\$ 0.00	0.00
TOTAL APPROPRIATED FUNDS - CURRENT YEAR	\$1,145,884.25	\$1,083,228.31	\$ 62,655.94	5.47

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED**Voted by the Town of Orford on March 11, 2008**

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>GENERAL GOVERNMENT</u>		
4130-4139	Executive	2	\$ 62,606
4140-4149	Election, Registration & Vital Statistics	2	25,720
4150-4151	Financial Administration	2	55,820
4152	Revaluation of Property	2	13,388
4153	Legal Expense	2	22,000
4155-4159	Benefits	2	78,659
4191-4193	Planning and Zoning	2	7,655
4194	General Government Buildings	2	14,965
4195	Cemeteries	2	19,700
4196	Insurance	2	16,431
4197	Advertising and Regional Associations	2	1,400
4199	Other General Government/Contingency	2	3,000
	<u>PUBLIC SAFETY</u>		
4210-4214	Police	2	141,724
4215-4219	Ambulance	2	16,365
4220-4229	Fire	2	26,720
4290-4298	Emergency Management	2	6,750
	<u>HIGHWAYS AND STREETS</u>		
4312	Highways and Streets	2	280,806
4313	Bridges	2	4,549
4316	Street Lighting	2	5,900
	<u>SANITATION</u>		
4323	Solid Waste Collection	2	2,200
4324	Solid Waste Disposal	2	42,360
4235	Solid Waste Clean-up	2	4,100
	<u>HEALTH</u>		
4414	Pest Control	2	6,118
4415-4419	Health Agencies and Hospitals and Other	2	6,484
	<u>WELFARE</u>		
4441-4442	Administration and Direct Assistance	2	4,500
4444	Intergovernmental Welfare Payments	2	4,205
	<u>CULTURE AND RECREATION</u>		
4520-4529	Parks and Recreation	2	23,481
4550-4559	Library	2	30,296
4583	Patriotic Purposes	2	850
	<u>CONSERVATION</u>		
4619	Other Conservation	2	1,900

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2
Voted by the Town of Orford on March 11, 2008

<u>PURPOSE OF APPROPRIATIONS</u>		<u>Warr. Art. #</u>	<u>Appropriations as Voted</u>
<u>Account #</u>	<u>DEBT SERVICE</u>		
4711	Principal - Long Term Bonds & Notes		\$ 6,310
4721	Interest - Long Term Bonds & Notes		972
	<u>OTHER APPROPRIATIONS</u>		
4800	Historical Restoration & Microfilming	2	3,000
	<u>CAPITAL OUTLAY</u>		
4901	Land	7	3,000
4902	Machinery, Vehicles & Equipment		60,000
4903	Buildings		-0-
4909	Improvements Other than Buildings	6,8&9	6,550
	<u>OPERATING TRANSFERS OUT</u>		
4915	To Capital Reserve Fund	3	118,400
4916	To Expendable Trust Funds	2	7,500
	(except Health Maintenance Trust Fund)		
 TOTAL VOTED APPROPRIATIONS			 <u>\$1,136,384</u>

SUMMARY OF REVISED ESTIMATED REVENUES**For the Town of ORFORD – 2008**

RSA 21-J:34

<u>Account #</u>	<u>SOURCE OF REVENUE</u>	<u>Warr. Art. #</u>	<u>For Use by Municipality</u>
<u>TAXES</u>			
3185	Timber Tax		20,000
3189	Other Taxes		1,000
3190	Interest & Penalties on Delinquent Taxes		12,000
<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees		\$219,000
3290	Other Licenses, Permits and Fees		10,000
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
<u>FROM STATE</u>			
3351	Shared Revenues		\$ 8,761
3352	Meal and Rooms Tax Distribution		51,954
3353	Highway Block Grant		53,780
3359	Other (including Railroad Tax)(COPS Grant)		4,000
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		7,500
<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments		\$ 10,000
<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		3,000
<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds		\$ 50,000
3916	From Trust and Fiduciary Funds (Niles Fund)		5,000
SUBTOTAL OF REVENUES			\$449,500
<u>For Municipal Use</u>			
General Fund Balance			
Unreserved Fund Balance 631,990			
Less Fund Balance – Reduce Taxes 165,500			
Fund Balance – Retained 466,490			
TOTAL REVENUES AND CREDITS			\$ 614,500
REQUESTED OVERLAY (RSA 76:6)			\$ 33,000

2008 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectmen of the Town of Orford

CATEGORY	Number of <u>Acres</u>	2008 Assessed Valuation by City/Town
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	24,911.690	\$ 2,084,742
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	169.830	32,397
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	2,824.119	51,406,600
F. Commercial/Industrial Land (DO NOT include Utility Land)	219.530	3,676,500
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	28,125.439	\$ 57,200,239
H. Tax Exempt and Non-Taxable Land (\$4,426,400)	1,699.944	
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 86,172,798
B. Manufactured Housing as defined in RSA 674:31		2,175,500
C. Commercial/Industrial (DO NOT include Public Buildings)		7,217,600
D. Discretionary Preservation Easement RSA 79-D Number of structures	3	39,502
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 95,605,400
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 3,059,800
Utility Summary:	Public Service of NH	\$1,457,900
	New Hampshire Electric Corp	1,439,800
	Transcanada Hydro Northeast	161,100
	Central Vermont	1,000
Grand Total Valuation of all Utility Companies		\$3,059,800
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		\$155,865,439
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$155,865,439</u>
12. Blind Exemption RSA 72:37	0	
Amount granted per exemption	15,000	\$ 0

2008 SUMMARY INVENTORY OF VALUATION - 2

		2008	
		Number of Acres	Assessed Valuation by City/Town
<u>CATEGORY</u>		<u>1</u>	<u>15,000</u>
13. Elderly Exemption RSA 72:39 a & b Total # granted			
<i>Elderly Exemption Report:</i>			
TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
		MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
AGE	#		
65 - 74	1	\$15,000	\$15,000
75 - 79	0	0	0
80+	<u>1</u>	\$25,000	<u>\$25,000</u>
TOTAL	2		\$40,000
14. Deaf Exemption RSA 72:38-b Total # granted		0	
Amount granted per exemption		0	0
15. Disabled Exemption RSA 72:37-b Total # granted		1	
Amount granted per exemption		5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70			
Total # granted		0	0
17. Solar Energy Exemption RSA 72:62 Total # granted		0	0
18. Wind Powered Energy Systems Exemption RSA 72:66			
Total # granted		0	0
19. Additional School Dining/Dormitory/Kitchen Exemption			
RSA 72:23 IV (Amounts in excess of \$150,000 exemption)			
Total # granted		0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS			\$ 20,000
(Sum of Lines 12-19)			
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			
(Line 11 minus Line 20)			<u>\$155,845,439</u>
22. LESS Utilities (Line 3A)			
Do NOT include the value of OTHER utilities listed in line 3B			\$ 3,059,800
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			<u>\$152,785,639</u>

<u>TAX CREDITS</u>	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35			
Enter optional amount adopted by municipality....\$2,000	\$700minimum	0	0
Other war service credits. RSA 72:28	\$ 0	2	\$ 4,000
Enter optional amount adopted by municipality....\$500	\$ 50minimum	0	\$ 0
TOTAL NUMBER AND AMOUNT	\$500	<u>62</u>	<u>\$ 31,000</u>
		64	\$ 35,000
*If both husband and wife qualify for the credit they count as 2.			
*If someone living at a residence as say brother and sister and one qualifies count as 1, not one-half.			

DISABLED EXEMPTION REPORT		<u>Income Limits</u>	<u>Assess Limits</u>
Single		\$13,400	\$ 35,000
Married		20,400	35,000

2008 SUMMARY INVENTORY OF VALUATION - 3

CURRENT USE REPORT – RSA 79-A

	Total No. of Acres Receiving Current Use Assessment	Assessed Valuation
Farm Land	1,628.570	\$ 606,454
Forest Land	7,807.160	823,114
Forest Land with Documented Stewardship	14,336.050	640,463
Unproductive Land	1,121.450	14,447
Wetland	18.730	264
TOTAL (See Item 1A)	24,911.960	\$ 2,084,742

OTHER CURRENT USE STATISTICS

	Total Number of Acres
Receiving 20% Recreation Adjustment	12,671.870
Removed from Current Use during Current Year	17.41

	Total Number
Total Number of Owners in Current Use	199
Total Number of Parcels in Current Use	390

LAND USE CHANGE TAX

Gross monies received for Calendar Year (January 1, 2007 through December 31, 2007) or Fiscal Year	\$ 19,560
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Conservation

Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund	\$ 19,560
Monies to General Fund	

DISCRETIONARY PRESERVATION EASEMENTS -- RSA 70-D

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
	79D Historic Barn / 000008 000029 000054 / 60%
Total Number of Acres 0	79D Historic Barn / 000008 000093 000069 / 60%

Assessed Valuation \$ 0 L/O \$ 39,502	Number of Owners 2
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Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	Number of Acres	2008 Assessed Valuation by City/Town
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	47.090	\$ 15,736
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	42.548	3,334,300
F. Commercial/Industrial Land (DO NOT include Utility Land)	18.680	1,038,000

2008 SUMMARY INVENTORY OF VALUATION - 4

CATEGORY	Number of Acres	2008 Assessed Valuation by City/Town
1. Value of LAND ONLY (continued)		
G. Total of Taxable Land		
(Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	108.318	\$ 4,388,036
H. Tax Exempt and Non-Taxable Land (\$523,900)	15.030	
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 5,237,700
B. Manufactured Housing as defined in RSA 674:31		67,400
C. Commercial/Industrial (DO NOT include Public Buildings)		1,704,900
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 7,010,000
F. Tax Exempt & Non-Taxable Building (\$1,252,000)		
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)		
(This figure represents the gross sum of all taxable property in your municipality)		<u>\$ 11,398,036</u>
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		
(Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$ 11,398,036</u>
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	15,000	\$ 0
13. Elderly Exemption RSA 72:39 a & b		
Total # granted	0	0
14. Deaf Exemption RSA 72:38-b		
Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b		
Total # granted	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62		
Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS(Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		<u>\$ 11,398,0136</u>

2008 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,145,884
Less: Revenues	641,495
Less: Shared Revenues	3,514
Add: Overlay	10,234
War Service Credits	35,000

Net Town Appropriation	546,109
Special Adjustment	

TOWN RATE 3.50

Approved Town/City Tax Effort	546,109
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SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	0
Regional School Apportionment	2,906,431
Less: Adequate Education Grant	(284,963)

LOCAL SCHOOL RATE 14.77

State Education Taxes	(320,164)
Approved School(s) Tax Effort	2,301,304

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.10

Equalized Valuation (no utilities)	\$2.14
149,609,500	320,164
Divide by Local Assessed Valuation (no utilities)	
152,785,639	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

COUNTY PORTION

Due to County	205,880
Less: Shared Revenues	(1,153)

COUNTY RATE 1.31

Approved County Tax Effort	204,727
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TOTAL RATE 21.68

Total Property Taxes Assessed	3,372,304
Less: War Service Credits	(35,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,337,304

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	152,785,639	2.10	320,164
All Other Taxes	155,845,439	19.58	3,052,140
			3,372,304

SCHEDULE OF TOWN PROPERTY **TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT** *2005 Revaluation Assessments*

<u>Departments</u>	<u>Land & Buildings Assessed Value</u>	<u>Equipment Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 600.	
Orford West Cemetery (Street Cemetery)	59,700.	
Orford East Cemetery (Davistown)	500.	
Equipment*		7,000.
<u>Fire Department</u>		
Mobile Equipment*		8,000.
Vehicles*		447,000.
Hose & Rack*		1,000.
<u>Highway Department</u>		
Land and Buildings, Recycling Center	267,400.	
Townshed Road Gravel Pit	79,000.	
Orfordville HWY Garage	1,900.	
Mobile Equipment*		94,570.
Vehicles*		650,000.
Contents*		39,000.
<u>Library - Free Library</u>		
Land and Building	175,000.	
Furniture and Equipment*		10,000.
<u>Parks and Playgrounds</u>		
Community Field	84,700.	
Connecticut River Boat Landing	142,400.	
East Common	69,000.	
West Common	48,600.	
Indian Pond Picnic Area	255,600.	
Lower Baker-Boat Access	160,400.	
Upper Baker Pond-Town Beach	179,000.	
Mobile Equipment*		18,050.
<u>Police Department</u>		
Vehicle*		35,256.
<u>Town Office</u> (Includes Police Department)		
Land and Buildings	332,500.	
Furniture and Equipment*		50,000.

Conservation Commission

Former Watkins Land	7,900.	(Sunday Mountain Development)
Former Richmond Land	125,000.	
Former Theodore R. Eck Land	77,800	

Additional Town Property

Flat Rock	22,700.	
Hall Land	55,800.	
Huckins Hill Road	40,500.	
Former Brookside Store Land	3,000.	
Former Ducharme Property	128,500.	(Adjacent to Boat Launch)

\$ 2,317,500.	\$1,359,876.
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TOTAL: \$3,472,376.

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Orford as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Orford, as of December 31, 2007 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Orford's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzic & Sanderson Professional Association

**TREASURER'S REPORT
For the Year 2008**

Unrestricted General Fund

Cash on Hand January 1, 2008	\$894,031.09
REVENUE:	4,410,931.57
Receipts: Tax Collector: Louise Mack	4,041,632.86
Receipts: Town Clerk: Louise Mack	231,935.10
INTEREST:	21,475.87
Woodsville Guaranty Bank	208.74
Bank of America (MBIA)	8,551.40
Mascoma Savings Bank	12,715.73
OTHER SOURCES:	115,887.74
State of New Hampshire	100,808.00
Rivendell license fee for use of town fields	7,500.00
US payment in lieu of tax	2,984.00
Transfers from Trustee of Trust Funds	4,419.21
Miscellaneous	176.53
Total Cash	5,304,962.66
DISBURSEMENTS:	3,550,589.89
RIVENDELL SCHOOL DISTRICT	2,300,714.50
Grafton County Tax	205,880.00
Bond & Long term Debt (includes interest)	6,986.22
Transfers to Trustee of Trust Funds	121,575.00
Conservation Commission (includes '07)	22,746.30
Misc.Town Expenses	892,687.87
BALANCE: (Total cash – disbursements)	\$1,754,372.77
 Cash on Hand 12/31/2008	 \$1,754,372.77
Bank of America (MBIA)	2,153.23
Woodsville Guaranty Bank Register	195,801.65
Deposits in January 2009 for 2008	33,190.14
Mascoma Checking Account Register	1,292,536.16
Mascoma Savings Account	230,691.59

TREASURER'S REPORT – 2
For the Year 2008

2008 Funds Encumbered/Liabilities

Rivendell Assessment for school year ending June 2009	1,142,508.00
Police Dept. Repeater	4,482.25
Highway Paving (Pike Ind.)	62,920.00
Checks dtd. '09 with '08 funds	31,783.54

RESTRICTED FUNDS

CONSERVATION COMMISSION FUND

Balance December 31, 2007	109,191.28
Additions	22,746.30
Income	3,443.16
Balance	135,380.74

Cash on Hand:	135,380.74
MBIA	330.10
Mascoma Checking Acct.	32,941.60
Mascoma Savings Acct.	102,109.04

In April we opened checking accounts at Mascoma Savings Bank where, in addition to the FDIC protection, we have US securities as collateral. Later, when the FDIC limit was raised to \$250,000.00 we opened savings accounts for both the Unrestricted account and Conservation Commission account.

On January 7, 2009 the Selectboard approved the appointment of John Adams as Deputy Treasurer replacing Sheri Clifford. My thanks to Sheri for all of her help during a period of transition.

C. J. Cassel
Treasurer

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 2008

	2008	2007
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes, 1st Issue		60488.60
Property Taxes, 2nd Issue		864840.51
Yield Taxes		746.55
Current Use		7350.00
Penalty Charges		3258.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	1523872.00	
Property Taxes, 2nd Issue	1812547.00	
Penalty Charges	5148.00	
Yield Taxes	18848.23	
Current Use	30475.00	
Gravel Tax		
Refunded overpayment Property Taxes		
Insufficient Check Charge		
Interest Collected on		
Delinquent Taxes		
1st Issue	2404.37	5838.97
2nd Issue	103.62	5005.45
Yield	9.16	64.30
Current Use		1188.89
TOTALS	3393407.38	948781.27
Remitted to Treasurer During		
Fiscal Year		
Property Taxes, 1st Issue	1450932.90	60488.60
Property Taxes, 2nd Issue	1617898.09	864840.51
Yield Taxes	18130.10	746.55
Gravel Taxes		
Penalty Charges	3841.00	3258.00
Interest on Delinquent Taxes	2517.15	12097.61
Current Use	25475.00	7350.00
Insufficient Charge		
Refunds 2nd Issue		
Abatements Allowed		
Property Taxes, 1st Issue	839.00	
Property Taxes, 2nd Issue	5693.00	
Yield Tax	65.09	
Current Use		
Penalty Charges	50.00	
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	72100.10	
Property Taxes, 2nd Issue	188955.91	
Penalty Charges	1257.00	
Yield Tax	653.04	
Current Use	5000.00	
Gravel Tax		
TOTALS	3393407.38	948781.27

TAX COLLECTOR - 2

SUMMARY OF TAX LIEN ACCOUNTS	2007	2006	12/31/2008 2005
Balance of Unredeemed Taxes			
Beginning of Fiscal Year 1/1/07		25261.44	14523.06
Mortgage Fees		419.25	288.25
Taxes Executed to Town			
During Fiscal Year	97485.56		
Mortgage Fees	866.00		
Interest Collected	1839.48	1421.83	5256.57
After Lien Execution			
Interest Deeded to Town			
TOTAL DEBITS	100191.04	27102.52	20067.88
Remitted to Treasurer			
During Fiscal Year			
Redemption	40377.73	3112.49	9501.78
Mortgage Fees	472.00	187.75	237.75
Interest and Cost after Lien	1839.48	1421.83	5256.57
Abatements			
Property Taxes			
Mortgage Fees			
Deeded to Town			
Interest			
Mortgage Fees			
Unredeemed Taxes	57107.83	22148.95	5021.28
Mortgage Fees	394.00	231.50	50.50
TOTAL CREDITS	100191.04	27102.52	20067.88

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2008 THROUGH DECEMBER 31, 2008**

<u>TOTAL AMOUNT OF REVENUE</u>			\$303,773.24
Registration			
1773 Auto Permits Issued			
1580 Municipal Agent Functions			
Town Tax Collected			\$220,276.66
State Tax Collected			\$ 71,544.64
Town Clerk Fees			
1807 Registrations	@ \$1.00	\$1,807.00	
309 Title Applications	@ \$2.00	\$ 618.00	
122 Transfers	@ \$5.00	\$ 610.00	
1673 Municipal Agent	@ \$2.50	\$4,182.50	\$ 7,217.50
Boat Registration Revenue			\$ 567.94
Dog Licenses			
359 Licenses Issued		\$1,813.50	
Late Penalties		\$ 229.00	
Town Clerk Fees		\$ 365.00	\$ 2,407.50
Marriage Licenses			
11 Marriage Licenses Issued			
State Revenue		\$ 418.00	
Town Clerk Fees		\$ 77.00	\$ 495.00
Vital Records Copies			
25 Certified Copies Issued			
State Revenue			
23 Copies	@ \$8.00	\$ 184.00	
2 Copies	@ \$5.00	\$ 10.00	
Town Clerk Fees			
23 Copies	@ \$4.00	\$ 92.00	
2 Copies	@ \$3.00	\$ 6.00	
Miscellaneous		\$ 20.00	\$ 312.00
U.C.C. Filings			\$ 645.00
Miscellaneous			\$ 7.00

**TOWN CLERK'S ACCOUNT
JANUARY 1 – DECEMBER 31, 2008**

Boat Registrations

73 Registrations Issued	
State Fees Collected	\$1,861.00
Town Tax Collected	\$ 567.94
Boat Agent Fees	\$ 111.00

Total Boat Revenue	\$2,539.94
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OHRV Registrations

8 Registrations Issued	
State Fees Collected	\$ 440.00
OHRV Agent Fees	\$ 16.00

Total OHRV Revenue	\$ 456.00
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NH Fish & Game Revenue

19 Hunting/Fishing Licenses Issued	
State Fees Collected	\$ 928.50
Agent Fees Collected	\$ 32.00

Total NH Fish & Game Revenue	\$ 960.50
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Summary of Fees Paid to Town Clerk

Auto Fees	\$7,217.50
Boat Agent Fees	\$ 111.00
Certified Copy Fees	\$ 118.00
Dog Licenses Fees	\$ 365.00
Fish and Game Fees	\$ 32.00
Marriage License Fees	\$ 77.00
OHRV Agent Fees	\$ 16.00
UCC Filing Fees	\$ 645.00

Total Fees	\$8,581.50
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DOG LICENSE FEES

Male or Female	\$9.00
Altered Animals	\$6.50
Senior Citizens: for one animal	\$2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first initial year.

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs and a standard fee of **\$20.00**

Proof of rabies and altering is required

All dogs should be licensed by **April 30, 2009** to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2009, we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint “Rabies Clinic” has been scheduled to be held on Wednesday, **March 18, 2009** between 6:30 – 7:30 pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog and Cat Rabies Vaccine	\$7.00
Other vaccines will be available	

If people see an animal they suspect of being rabid, contact the Orford Animal Control Officer, Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that all dogs and cats have a rabies vaccine once they reach the age of 3 months. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans. If untreated it is almost always fatal. Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead. Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes with soap and water prior to going to the emergency room of a hospital.

SELECTBOARD

Highlights:

- Tax rate stabilized – The 2008 town tax rate was stabilized at the 2007 level of \$3.50/\$1000 assessed value while maintaining services and bringing town employee pay scales in line with local areas.
- New Assessor contract finalized and active – A new 3-year contract for assessing services was finalized with Brett S. Purvis & Associates. Assessor Steve Allen is in town a minimum of one day per month, meets with the Selectboard to update them on status and is available to discuss tax assessing questions with individuals as needed. Please contact the Town Administrative Assistant for appointments. As of the end of the year, property-to-sales values are well within the State guidelines.
- New Chief of Police – Chief Todd Gray resigned effective the end of July for personal reasons. Following an advertised search and an Oral Board review by selected experts, Officer Chris Kilmer was sworn in as our new Chief of Police effective Nov. 17. Chief Kilmer, a current resident of Piermont, brings many years of experience in the military and 8 years in law enforcement in Claremont and Canaan. We thank Officer Mac Cashin and volunteer Officer John Richardson for so capably filling in while the chief's position was vacant. After 11 years of volunteer service, John, a certified police officer, has also decided to retire. Thank you John for all you have done for the Town.
- Selectman Peter Dooley resigned in early August for personal reasons and was replaced by John Bouzoun who had run for the position in 2007. During his service, Peter contributed in a major way to the updating of our accounting and financial control system, integrated the payroll processing into everyday operations, resolved many problems with our BMSI accounting software and handled the renewal of town employee health benefits package. Thank you Peter. Sorry to lose your expertise.
- Employee Handbook completed – The revised employee handbook and job descriptions, begun in 2007, was completed, distributed and formal annual performance reviews conducted for all employees.
- Emergency Management – Establishment of an emergency management center (EMC) at the town hall was initiated and should be completed in 2009. Details are in the Emergency Management Director's report.
- Handicap Ramp – a new side-entrance concrete handicap ramp was installed in time for the Sept. primary elections replacing the failing wooden ramp at the front of the town hall. The large propane tank was relocated away from the building, gas lines buried and a drain system installed along the entire length of the parking lot next to the back field/woods. A proposal will follow in 2009 to deflect snow and ice falling from the roof onto the ramp and the rear walkway to the police office and Selectmen's office emergency exit door.
- Animal Control Officer resigns – After many years of service to the town, Officer Roy Daisey submitted his resignation in November. We thank him for his many years of dedicated service. You will be sorely missed Roy! The State regulations covering animal control responsibilities address only stray dogs but Roy graciously extended his duties to cats, skunks and all sorts of other animal problems. In his absence and until a replacement can be found, all citizens should be aware that his services are now their own problem. Please help the town by being your own animal stewards.

- Paving delayed – The annual repaving of selected streets in town was delayed this year due to a combination of weather and cost. As the cost of oil continued to rise to record levels during the summer, repaving was delayed in hopes of better prices to come. By the time the price started to decline in the fall, cold weather arrived earlier than expected and the paving suppliers suspended operations until next year. We were able to secure a contract for the spring, which allowed the town to set aside the money from 2008 for use in the spring. As a budget reduction item, no additional paving is planned for next year.
- Boat Launch – After extended delays, the archeological survey of the boat landing was completed with no delaying factors discovered and the final title search begun by the State. Assuming funding is available, construction is forecast to begin in late 2009 or early 2010 on the long-delayed project.
- Playground Proposed – Details are reported in the Parks & Playgrounds Committee report on a proposed new children's playground to be established on town-owned land near the boat launch. This is designed to be a self-supporting undertaking with no cost to the town other than use of public land. The Selectmen wish Chair J J. Hebb well on creating a great facility for the young people of Orford.
- Future Needs – No report would be complete without mentioning short and long term future needs of the town:
 1. Town hall parking lot renovations – this has long been discussed but needs to be addressed soon
 2. Free Library handicap ramp – this must be addressed soon as it is currently almost non-functional
 3. Education of the public regarding the new Shoreline Protection Act, Wetlands regulations and Excavation regulations. There appears to be a lack of understanding of these state regulations and citizens need to be aware before they undertake impacted projects.
 4. High speed Internet service – Topsham Telephone is in the process of installing fiber optic cable throughout 95% of the town. There is no taxpayer impact and the service should be of significant value to residents.

As always, thank you to the many volunteers, too many to list here by name, who are indispensable in keeping the town running smoothly for the benefit of all. We urge all citizens to get involved, volunteer your time and talents and keep Orford the wonderful place it is.

ANIMAL CONTROL

The Animal Control Officer responded to 201 wild animal calls for service in 2008 – 74 being domestic animals and 127 being wild animals.

Even though there were cases of rabid animals in New Hampshire, there have been no confirmed cases in Orford.

It is important that all domestic animals be vaccinated and that all dogs and cats not be allowed to roam freely.

There are pamphlets available at the Orford Post Office and the Orford Town Offices about West Nile disease.

Roy Daisey
Animal Control Officer

CEMETERY COMMISSION

The 2008 cemetery season started with the repair work to the West Cemetery, west-side fence due to fallen tree damage. An opening was made in the fence on the west side for foot traffic.

During the summer, workers from the Grafton County Department of Corrections painted the north and west fences. This was at the West Cemetery.

The new mower and bagger are working well and saving time.

The Cemetery Commission thanks Kurt Gendron and Louis Mack for their contributions.

Cemetery Commission:
Joe Arcolio
Jane Hebb
Paul Messer, Sr.

Conservation Commission

The residents of Orford who attended Town Meeting in 2008 participated in a lively debate that concerns the future of the gift to the town, known as The Richmond Conservation Land, of 11.13 acres, fronting Rt 10 and the Connecticut River to the west. Article 10 called for a conservation easement for the purpose of ensuring public access and protection of the flora and fauna in perpetuity. Those attending the meeting spoke their minds at the mike, stood in line, and voted overwhelmingly, almost 70/30, in favor of the article. The property donor, Mrs. Richmond, who is now 96 years old, wrote to say she was in favor of the Article. The Conservation Commission did not sponsor the Article: an individual who thought there was a need for further protection beyond the deed restrictions brought it up for the Orford voters to decide.

The Department of Environmental Services (DES) sent a team of educators to Orford that met in the very nice facility, Rivendell Middle School Multi-Purpose Room on November 6. Those of us who attended heard a positive presentation of many of the rules and regulations of the NH Comprehensive Shoreland Protection Act that became law July 1, 2008. Coverage of this Act is from zero to 250 feet from the water body inland, and includes The Connecticut River, Upper and Lower Baker Ponds, Indian Pond, and Mason Pond. All property owners of land along the above waters, and their service providers are directly affected by this Act. Your Conservation Commission has printed material for you and contact information.

This past fall the Orford Conservation Commission started a rechargeable battery-recycling program. We can recycle cell phone, rechargeable tool and other small rechargeable batteries. These batteries are accepted at the Towns recycling station on Town Shed Road during regular hours. All you need to do is place your unwanted rechargeable batteries or cell phone in a supplied plastic bag and put them into the battery box located inside the recycling building.

As you know, Jacobs and Archertown Brooks are among defining features of Orford. One of the Orford Conservation Commission's missions is to test the waters of these brooks to ensure that water quality remains high. This technical activity is performed from June through October, at six sites, in a consistent manner, with all laboratory work performed by Eastern Analytical in Concord. E-coli readings were low during June and July. August samples, taken in the midst of a rainy spell, saw a spike in e-coli counts maybe due to flushing of beaver ponds in the headwaters of these streams. September counts were lower by about 2/3rds and October's readings were the lowest of the season. In August, Indian Pond sediment was tested for mercury. The highest reading was one part in ten million: the hazard threshold is 40 parts in 10 million!

The Orford Conservation Commission meets the third Thursday of the month at 7pm, in the Town Office building; you are very welcome to attend these meetings. The minutes of these meetings are posted in the hall, and a regular article appears quarterly in the popular Orford Library Newsletter. We are dedicated to conserving Orford's' natural resources, are you?

Orford Conservation Members/alternates

Bry Beeson, Chair John Bouzoun Tom Bubolz Robb Day Molly McHugh
Carl Schmidt Tom Thomson Emily Bryant, Alt. Carl Cassel, Alt.

EMERGENCY MANAGEMENT

Over the past year the Emergency Management Committee continued to work on the Town's level of preparedness for dealing with emergencies.

We conducted and completed NIMS training, specifically IS 100, IS 200, and IS 700 courses, for the Highway Department, the Selectmen, the Emergency Management Committee, and two members of the Fire Department.

We installed a base station radio at the police department that allows us to communicate directly to Hanover Dispatch. This radio will be used whenever we open our Emergency Operations Center (E.O.C.). The radio was received via a grant from the state and the Town did not incur any expense to have it installed. We have also acquired several portable radios at no expense to the town.

We continue to work on writing grants for installing a generator for the E.O.C., radio repeaters, and rewriting the towns Local Emergency Operations Plan (LEOP). We have received several quotations for the work involved and are proceeding with the grant process. We will proceed with these items if and when grant monies become available.

We are conducting the NIMSCAST survey for the town as required by the Federal Government and have been in contact with the Red Cross with regard to using the High School for an emergency shelter. There is a contract for shelter assistance currently in place with the Red Cross. Pandemic supplies have been purchased for the town and we continue to participate in regional pandemic planning.

If there are questions related to emergency management, please feel free to contact me through the Town Administrative Assistant.

Timothy Surprenant
Emergency Management Director

VOLUNTEER FIRE DEPARTMENT

In 2008 the Orford Volunteer Fire Department responded to 121 calls.

Mutual Aid	10	Power Lines	14
Fire Alarms	15	Structure Fires	3
Car Accidents	9	Medical Calls	51
Car Fires	3	Wild Fire Rescue	2
Carbon Monoxide Alarms	12	Wild Fires	2

Arthur Dennis
Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your Local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-888-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at 603-2771-2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the woodland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Ranger by being fire wise and fire safe!

There is no burning without a fire permit. The only time allowed to burn without a fire permit is when there is snow that covers all the ground and the wind is not blowing.

Gerald Pease, Fire Warden
Eleanor Mardin, Forest Ranger

Rita Pease, Fire Agent
Arthur Dennis, Fire Deputy

2008 Fire Statistics (All fires reported as of November 24, 2008)

<u>CASUSES OF FIRES REPORTED</u>			<u>Total Fires</u>	<u>Total Acres</u>
Arson	2			
Debris	173	2008	455	175
Campfire	35	2007	437	212
Children	23	2006	500	473
Smoking	36	2005	546	174
Railroad	2	2004	482	147
Equipment	11	2003	374	100
Lightning	11			
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)		

HIGHWAY DEPARTMENT

2008 was a relatively quiet year for the Highway Department. Winter came on strong and long. Thanks to owning our sand we were able to stay within budget.

Spring came easy but wet. We added gravel to the roads, ditched, replaced culverts and mowed roadsides. We also brushed out East Cemetery road, parts of Archertown Road as well as others. The demand on town roads increases every year making safety ever so critical.

Increasing fuel prices and a slowing economy had us busy staying within budget, but we managed as usual.

Due to weather conditions paving for 2008 was not accomplished, but the funds were encumbered for 2009 to complete Townshed Road for the same price in 2009.

The Highway Department extended the road to the Recycling Center creating a one-way road for better service. We also assisted with work on the handicap ramp and placed a perimeter drain around the parking lot at the town office.

Again I would like to thank Bruce Gray and Dennis Streeter for their great work, good judgment and tireless commitment to the town. Also, to everyone else that helped us in any way, a call to report a hazard or cleaning up one on their own. Thank you for your continued support.

2009 promises to be a challenge, but with your help I am confident we can meet it head on and continue to improve our infrastructure in the Town.

Charles Waterbury
Road Agent

NILES FUND COMMITTEE

The Niles Fund Committee was formed in 1988 to disperse, by request, the interest on a gift of \$50,000 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep affection for our town and its people. Mrs. Niles passed away in 1988 and left this generous and unrestricted gift to be used for the betterment of Orford and its residents.

In 2008 the Niles Fund Committee approved the following applications for funding: \$1,000 to the Rivendell Trails Association for printing of an educational outreach sign to be displayed in a kiosk to be erected at the Mt Cube trailhead on Baker Farm Road; \$1,000 to help with expenses for Rivendell Odyssey of the Mind teams (including 10 Orford Students) to compete at the World Finals Competition in Baltimore, Maryland.

Applications for financial assistance for projects which would benefit the Town of Orford and its residents are available at the Selectmen's Office.

The Niles Fund Committee

ORFORD VEHICLE AND EQUIPMENT REPLACEMENT SCHEDULE

[illegible]

POLICE DEPARTMENT

After being sworn in as Police Chief in November, I have spent my time settling in by reviewing current cases, preparing for the 2009 budget and becoming familiar with the Town and its residents. It is my goal to continue being a proactive Police Department; one which handles calls in a professional and timely manner and is diligent in keeping our community safe by conducting neighborhood patrols and traffic enforcement.

In 2008, the Orford Police Department issued 205 misdemeanor and violation level complaints and obtained a 98 % conviction rate. In addition, four felony level cases were presented and indictments issued by the Grafton Grand Jury.

As can be noted by the statistics, the Town saw a significant increase in the number of accidents in 2008. Several factors can be attributed to this increase with the most notable being the speed of vehicles on our roadways. The Orford Police Department has applied for a grant for the 2009 calendar year which would fund an additional 88 hours of traffic safety enforcement. In addition, we will also be participating in statewide DWI patrols from June through August 2009. If approved, each of these enforcements will be funded 100% by the New Hampshire Highway Safety Agency.

I want to take this opportunity to thank you all for your continued support in keeping the Town of Orford the safe and wonderful community that it is.

Christopher J. Kilmer
Chief of Police

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
GENERAL													
Total Incidents	91	72	65	96	107	74	127	117	15	28	57	89	938
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	1	1
Robbery	0	0	0	0	0	1	0	0	0	0	0	0	1
Theft	0	0	0	0	0	2	1	1	1	0	0	1	6
Assault	1	0	1	0	0	0	0	0	0	0	0	0	2
Fraud	0	0	0	0	0	0	0	1	0	0	0	0	1
Vandalism	0	0	0	0	0	0	0	0	1	0	0	0	1
Drug Violations	1	0	0	0	0	0	0	0	0	0	0	0	1
DUI	0	0	0	0	0	0	1	0	0	0	0	0	1
Harassment	1	0	0	0	0	0	0	0	0	0	0	0	1
Juvenile Arrests	2	0	0	0	1	0	0	0	0	1	0	0	4
Disorderly Conduct	0	0	0	0	1	0	0	0	0	0	0	0	1
Tobacco Violations	0	0	0	0	0	0	0	0	1	0	0	0	1
Accidents	1	1	0	0	0	0	2	2	0	1	0	3	10
Reportable	1	1	0	0	0	0	2	2	0	1	0	2	9
Total MV Stops	43	44	47	74	76	46	93	92	8	18	46	107	694
Warnings Issued	28	36	28	47	51	33	50	39	4	8	27	99	351
Citations Issued	2	3	6	8	6	2	2	7	1	1	4	14	42

ORFORD FREE LIBRARY

The Free Library continues to be a well used community resource. We had visits from 2252 patrons during the 2008 year. A total of 4244 materials were circulated this year. In addition to books, the library has an extensive and popular audio and video collection, magazines, a CD/tape recorder, historical materials, internet access, a copier and fax machine for use by our patrons. The Trustees are appreciative of the work that our librarian, Laurel Fulford, has done to improve our collection and meet the needs of the townspeople.

The Library held a variety of events throughout the year. A book discussion series "New Hampshire Voices" led by Suzanne Brown was held from March to June. A Valentines making workshop was scheduled, but had to cancel due to snow. Other programs included a poetry evening, pumpkin carving, a computer questions and answer session and story hours. The library has a movie license and held an afternoon at the movies on the second Sunday of each month. The successful summer reading program, G'Day for Reading, was held in conjunction with the Social Library. The 'Ville Quilters met every other Saturday throughout the year.

The library is grateful for the support of the Friends of the Orford Libraries. With their donations we have been able to complete the renovations of the interior of the library. We are currently working on upgrading the vault area to make it an efficient storage space. We thank George Beaumier for his assistance in obtaining a new door for the library. With the Friends donation, this door has been installed and it will help provide better handicap access to the library. In addition, a gallery art display system was installed that allows the library's collection of historical materials to be displayed on a rotating basis.

Volunteers are essential to the library. We are appreciative of the time and commitment that volunteers have given to us. A volunteer reception was held in September. In recognition of the service that each volunteer provided, a book was added to the library's collection in their honor. We thank the Garden club, once again, for decorating the entry way for Christmas. We have had many generous donations of books, video tapes, DVD's, CD's, refreshments, bake sale items and monetary contributions. We are grateful for everyone's help.

Board of Trustees:
Susan Kling, Carol Boynton, Christie Manning
Librarian: Laurel Fulford

FREE LIBRARY – 2

2008

Receipts

Cash on hand January 1, 2007	6,724.68
Town of Orford	13,373.00
Book/Bake Sale	266.00
Friends of the Orford Libraries' Gift	1,000.00
Gift/Donations	460.00
Interest	13.51
Computer/Copier Services	86.00
Grant	<u>740.80</u>
	\$22,663.99

Expenditures

Books	1,851.21
Multimedia	584.58
Magazines	176.35
Librarian	6,968.00
Fuel/Heat	404.49
Maintenance/Repair	-0-
Programs	740.80
Postal	54.00
Telephone	613.54
Electric	320.51
Copier/Library Supplies	198.42
Grounds	250.00
Meetings/Mileage	160.60
Computer/Internet Services	229.39
Dues/Memberships	290.00
Programs Materials	70.30
Capital Improvements/Electrical Upgrade	1,117.10
Education	100.00
Misc.	374.00
Balance in checking account December 31, 2008	<u>8,160.70</u>
	\$22,663.99

Orford Social Library

The Orford Social Library has just completed another successful year as it continues to perform its mission of offering a variety of materials, programs and information services to the Orford community.

Over 6,200 people visited the library this year and more than 8,000 items from our collection were circulated. We continued to offer preschool story hours twice a month and a monthly book discussion series for adults. During the summer months we collaborated with the Orford Free Library for a lively Summer Reading Program and had our Book Buddies book discussion program for young adults.

We have been pleased to serve as a community resource hosting such events as a monthly exhibit of photographs by an Orford resident, the "Poem on a Postcard" program in April featuring an Orford artist, and two local authors speaking about their writing. It was also a pleasure to welcome Orford storyteller Simon Brooks to delight all ages. Our annual ice cream social and the holiday tree trimming event were well attended offering other opportunities to strengthen the sense of community.

We continued to enjoy connections with the Rivendell Schools by welcoming class visits to the library including the sharing of our historical archives on a visit by the sixth grade. We displayed student art work, offered curriculum support to teachers and provided community service opportunities for students. Our librarian enjoyed several visits to the first grade class where she read the nominee titles for the NH Ladybug picture book award.

Our services to the community were greatly enhanced this year with the arrival of DSL computer access. Besides appreciating the speed of connection on our staff and public computer, this has made it possible for us to offer a wireless connection for patrons with their own laptops.

The library could not operate as effectively as it does without the ongoing hard work of a network of dedicated volunteers who have contributed over 500 hours of their time this year. We want to express our heartfelt gratitude to them as well as to our wonderful librarian, Sarah Putnam, and her able assistant, Nancy Cassel. Additionally we are most grateful to the Friends of the Orford Libraries for their ongoing and generous support. Their contribution this past year enabled us to upgrade and increase our shelving space.

We would like to thank our retiring trustees Bill Culp, Bry Beeson, and Ella Tobelman for their valuable service and many contributions. We were pleased to welcome three new members to the board: Ann Green, Esther Marsh, and Gene Yeates.

As we strive to provide space, services and resources to all the residents of Orford, we are most grateful for the community's generous support of our efforts.

Board of Trustees:

Sheila Thomson, Chair

Eva Daniels

Ann Green

Valerie Griswold

Gail Keefer

Esther Marsh

Bonnie Reid Martin

Judy Silvia

Gene Yeates

Sarah Putnam, Librarian

Nancy Cassel, Asst. Librarian

ORFORD SOCIAL LIBRARY
FINANCIAL REPORT 2008

Cash on Hand as of 12/01/2008 **\$4,306.55**

INCOME

Town of Orford	\$16,390.00
Fundraising - General	\$9,040.00
Book Funds - New Gifts	\$174.24
Other Funds - New Gifts	\$821.00
State of NH Grants	\$0.00
Friends of the Orford Libraries Gift	\$1,000.00
Interest Income	\$7.78
Book Sale	\$1,564.75
Copier	\$144.50
 Redemption from Investments	 \$4,000.00
Capital Donations	\$0.00

\$37,448.82

EXPENSE

Books and Magazines	\$4,122.07
Librarian Salary - net	\$11,457.65
Librarian's Assistant Salary - net	\$2,569.70
Librarian Continuing Education	\$116.00
Payroll Tax	\$3,341.48
Fundraising Expenses	\$308.10
Library Programs	\$50.00
Insurance	\$1,737.00
Electricity	\$883.11
Heat & Water	\$3,305.61
Telephone and DSL	\$1,266.31
Cleaning	\$774.40
Library Supplies/Furniture	\$1,176.02
Computer Supplies/Equipment	\$396.88
Maintenance and Grounds	\$275.89
Copier	\$159.99
Accountant Fee	\$450.00
Misc.	\$156.00

Capital Improvements \$2,248.95

Cash on Hand as of 12/31/2008 **\$2,653.66**

\$37,448.82

PARKS AND PLAYGROUNDS COMMITTEE

The Committee performs a variety of duties for the town. We are involved in the maintenance, supervision and upgrading of the recreational facilities in town and this year was fairly typical with no large additions or crises.

The playing fields at the Community Field have held up well this year. Plenty of rain kept grass from burning and there was a window of favorable weather to fertilize the grass. Electricity was routed to the batting cage to eliminate the need for an extension cord and a new dugout at the softball field should go in this spring. We also plan to get a water line buried across the baseball diamond to help with maintenance.

Indian Pond beach area is now being mowed and maintained by Brian Ricker. Thank you Brian for the fine work and thanks to all beach goers who helped to keep our town beach clean.

We are in the process of constructing a playground area initially suited to the younger children. This is a long-term project that will rely on funding from outside the town's treasury. Fundraisers will be conducted to support this endeavor.

Along with playground equipment there will be an area for picnicking and other outdoor events. The site for the playground is on town owned land on Boat Landing Road. Hopefully this new town park will grow steadily with support from the entire community and provide many years of enjoyment.

Thanks go out to the Swim Program for their invaluable help with the floats at Indian Pond. Also, thanks to K & R Portable Toilets, Keith Brooks and Floyd Marsh Rubbish Removal for their dedicated services to the town.

Parks & Playgrounds Committee: John O'Brien, Brad McCormack, Nate Tullar,
Jeff Tilden and J.J. Hebb

PLANNING BOARD

No report available.

TRUSTEE OF TRUST FUNDS

No report available.

Recreation Council of Rivendell
A Council of the Community School Organization (CSO)

The Recreation Council of Rivendell offers sports programs for the students in our District. We offer soccer, basketball, skiing/snowboarding, skating, baseball, softball and T-ball. An Athletic Director with assistance from Program Coordinators work together to make sure the programs continue to run with great success. Some of our sports programs are divided into two offerings (Recreation program and Travel Teams). The Recreation Program participants meet for 6 Saturdays. Teams are arranged by age and the focus is skill development with some games amongst each other. Travel team students are arranged as Grade 3-4 teams, and Grade 5-6 teams.

Below is the break down for last fiscal year sports programs:

<u>Sport</u>	<u>Travel</u>	<u>Rec</u>
Soccer	49	52
Basketball	45	24
Skiing	57	
Snowboarding	14	
Skating	39	
Baseball	51	
Softball	29	
Tee-ball		27

We offer financial assistance to help cover the cost of the programs.

Each sport would not be able to run as smoothly as they do without all the Volunteers. We want to thank all volunteers/coaches for the time and effort they put into our sports programs for the children. If you want to know more about our programs please look for our annual report we produce at the end of every school year, check our website www.cso-rivendell.org or read one of our quarterly newsletters mailed to each postal patron within the Rivendell district.

Appropriation Request for 2009: This year we are asking Orford to appropriate \$1645.00, 35% of the total Budget request of \$4700.00 from all Rivendell member towns and based on ADM (average daily membership) for grades K-6. Orford has 87 of the district current ADM total of 246.

Thank You for your continued support.

Theresa Woodward
Athletic Director

EXECUTIVE COUNCIL

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma director of Appointments/Liaison or at 603-271-2121.

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Raymond S. Burton
338 River Road
Bath, NH 03740
603-747-3662
ray.burton4@get.net
Executive Councilor
District One

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2008

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, adult in-home care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 67 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers:

Older adults from Orford enjoyed 673 balanced meals in the company of friends in the senior dining rooms.

They received 2,429 hot, nourishing meals delivered to their homes by caring volunteers. Frail residents of Orford benefited from our adult in-home care program, providing 690.5 hours of companionship and assistance.

Orford residents were transported to health care providers or other community resources on 3 occasions by volunteers.

They received assistance with problems, crises or issues of long-term care through 61 contacts with ServiceLink.

Orford's citizens also volunteered to put their talents and skills to work for a better community through 907.5 hours of volunteer service.

The cost to provide Council services for Orford residents in 2008 was \$35,059.33.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Orford

October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 67 Orford residents (out of 202 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,102	x	\$6.33	\$	19,635.66
Transportation	Trips	3	x	\$10.87	\$	32.61
Adult Day Service	Hours	0	x	\$19.58	\$	0
Adult In-Home Care	Hours	690.5	x	\$19.34	\$	13,354.27
Social Services	Half-hours	61	x	\$33.39	\$	2,036.79
Activities		418		N/A		

Number of Orford volunteers: 12 . Number of Volunteer Hours: 907.5

GCSCC cost to provide services for Orford residents only	\$	<u>35,059.33</u>
Request for Senior Services for 2007	\$	2,500.00
Received from Town of Orford for 2007	\$	2,500.00
Request for Senior Services for 2008	\$	2,500.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

RIVENDELL CONSERVATION EASEMENT MANAGEMENT COMMITTEE

In 1999, as part of a larger purchase of land by the Rivendell School District, an agreement was reached to conserve the 8-acre open field and hedgerow to the north of the existing school property in Orford, together with its adjacent 5-acre wooded hillside, by granting a conservation easement to the Upper Valley Land Trust. This land will remain permanently undeveloped, thereby helping to ensure the area's rural appearance by protecting scenic views and maintaining a buffer between the conserved land and buildings on the school campus. At the same time, Rivendell, as the property owner, retained valuable rights for certain underground, out-of-sight uses for part of the open field, as well as for educational use of the wooded hillside.

In 2008, the Management Committee for the Rivendell conservation easement consisted of three members appointed by the Rivendell School Board (Ruth Cserr, Mel Emerson, and Bruce Schwaegler) and two members appointed by the Orford Board of Selectmen (Ann Green, serving as Committee Chair, and Carl Schmidt). Serving as ex officio members of the committee were Noelle Vitt, Rivendell's Head of Schools until she retired in June, her successor, Gail Keiling, and also Gary Collins, Rivendell's Director of Operations.

In addition to monitoring activities on the conserved land on behalf of the Rivendell School District, the principal work of the Committee in 2008 was to review and extend the Management Plan which sets forth the specific goals and objectives for maintaining the property's 13 acres. The Committee welcomed comments and suggestions regarding future uses for the land and on March 18 a public hearing was held for that purpose. A consensus was reached at the hearing that farming operations were going well and that future crop rotation was desirable.

The new Ten Year Management Plan that was adopted by the Management Committee and subsequently approved by the Upper Valley Land Trust addresses the forested area at the east end of the easement, the wooded hedgerows along the edges of the open field, and the eight acres of open fields. The Plan provides that the fields are to be maintained for traditional agricultural uses and sets out as a long-term goal the use of organic farming methods. (In accordance with the Plan and a lease that was renewed in 2006 for a three-year period, River Valley Farm of Orford grew corn on the upper and lower areas of the open field in 2008.) It is intended that Rivendell students and faculty will become further involved in the management of this community resource to foster learning and promote understanding and appreciation of land conservation for the public benefit.

Ann Green, Committee Chair
Ruth Cserr
Carl Schmidt
Bruce Schwaegler
Gail Keiling, Ex Officio
Gary Collins, Ex Officio

UPPER VALLEY AMBULANCE SERVICE

To the Citizens of the Communities we proudly serve:

We are pleased to present our annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service to our nine communities since July 1, 1990 responding to over 24,900 calls for service.

From a business perspective, 2008 has been an extremely challenging year. Soaring diesel prices depleted our fuel budget by June. Suppliers tacked on fuel surcharges, and the cost of most products we use increased throughout the year. Staffing became an issue when many of our staff who drove great distances to work here, could no longer afford the cost of travel. The loss of staff affected our transfer volume, which in turn reduced our anticipated revenue. Fixed fee schedule reimbursement from Medicare, Medicaid and most other payors continues to lag well behind the actual cost of providing service, and prevents us from increasing our rates to offset rising costs.

We expect 2009 to be just as challenging. With a deep recession being forecast, UVA continues to practice conservative fiscal management. In the past when faced with a projected deficit, the Board of Directors chose not to increase the Per Capita charge to fully cover the expenses which exceeded anticipated revenues. Instead we chose to fund the deficit with reserve monies. Unfortunately because of the rapidly escalating cost of providing service and the limited control we have over the majority of our costs, we are unable to subsidize the budget. The UVA Board of Directors approved a 2009 budget reflecting an increase of \$5 to \$20.00/ per capita. This is the first rate increase we have requested in nine years. To put things in perspective, in 1990 we provided a basic level service at a cost of \$14.00 per capita. Eighteen years later, we are providing an advanced level service at a cost of \$20.00 per capita. We appreciate the challenges of this economy and the impact of our request on town budgets. After meeting with several Selectboard's, we have offered an amended request of \$2.50 per capita increase in 2009 and a \$2.50 per capita increase in 2010. Additionally, we will no longer use the 2000 US Census as a guide for our per capita figures, but instead use the US Census Population Finder, which estimates population and trends. These figures are updated every few years rather than the ten years in between the regular US Census. The Per Capita rate that we have been charging the last eight years, has been based on census figures from 2000. The reduction in Per Capita fees will have some impact on our service, but will not affect our level of commitment or excellent service to the communities we serve. We will continue to search for grants, donations, and any other funding sources to help us maintain our goal of excellent public service.

Many of you may not be familiar with our Subscription Service. The yearly membership fee of \$45 per household, entitles you to medically necessary emergency medical services at no additional cost to you. Applications are available at your local Town Offices, at our business office on Lake Morey Road in Fairlee, or online at <http://www.uppervalleyambulance.com/site/services/subscriptions/>.

We encourage you to join your friends and neighbors who stop by to visit, or have their blood pressure checked at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator or your Town Representative, if you have any questions concerning our service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and Employees of Upper Valley Ambulance, Inc. will continually strive to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Larry A. Lancaster, Chair
Board of Directors

Upper Valley River Subcommittee of the Connecticut River Joint Commissions

This year the Upper Valley River Subcommittee completed a new and expanded Connecticut River Water Resources Management Plan. We will sponsor public presentations on the new plan during the winter and spring. The Plan emphasizes the many environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We encourage towns to consider our Plan and to incorporate its recommendations when updating town master plans and revising zoning ordinances.

All waterfront landowners should be aware that, to help protect the river and its natural resources, the New Hampshire Shoreland Protection Act now applies to all property along the Connecticut River (and, in Orford, also to the shoreland of Upper and Lower Baker ponds and Indian and Mason ponds). Within the "protected shoreland," 250 feet from the edge of the water, certain activities which can be harmful to the river or ponds are regulated. These include:

- a. Installation of a dock or alteration of a bank or beach must be approved by the NH Department of Environmental Services.
- b. Any new primary structures are to be set back at least 50 feet.
- c. Limestone only may be used within 25 feet of the water's edge, and only slow-release fertilizers from 25-250 feet.
- d. Natural woodland buffers within 150 feet of the water's edge, where they exist, are to be maintained, and natural ground cover is not to be disturbed within 50 feet of the water.

Information about the Comprehensive Shoreland Protection Act may be obtained by contacting N.H. Department of Environmental Services at 271-0862, or at www.des.nh.gov.

We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo, the recently discovered invasive alga in the Connecticut River.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee consists of appointed representatives from the ten New Hampshire and Vermont towns along the river between Piermont/Bradford and Lebanon/Hartford, and is advisory and has no regulatory authority. A calendar of meetings, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the Connecticut River Management Plan and much more are on the web at www.crjc.org.

Carl Schmidt and Marc White, Orford representatives to the Upper Valley Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published major new Management Plans for Water Resources and for Recreation on the Connecticut River. In 2008 CRJC considered issues as wide-ranging as riverbank erosion in Colebrook and New Hampshire's updated Shoreland Protection Act. We completed a new Five Year Plan that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2008, we concluded a three-year project to identify the Byway with way-finding signs.

Visit the Byway at www.crivertravel.net.

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

In the past year, with the assistance of Program Committee, the Commission has provided educational forums on the new Comprehensive Shoreland Protection Act, energy programs available to communities and planning webcasts through the American Planning Association. The Commission receives approximately 423,000 each year from the Office of Energy and Planning. This is the only state funding the Commission receives to provide technical assistance to the 27 communities within the region. With the exception of dues all other funding sources are project specific and do not afford the Commission the flexibility to assist communities when they inquire about local issues.

Last year the Commission created the Service incentive Program (SIP). In its first few months, three communities took advantage of the program, saving them \$821.00. The SIP allows communities to use up to 15% of their paid dues each year, up to 50% of any project, toward assistance that they may need. The SIP is designed to assist communities in developing plans and taking action both regulatory and non-regulatory and is intended to help move communities closer to their stated goals and vision. For the fiscal year 2010 your community or county could use \$210.63 toward contracted services with the Commission through this program.

The Commission is currently undergoing a strategic planning process that will guide the organization over the next five years. We hope to hear from you how we can better serve the region as we move through this process. I am happy to meet with you at your convenience to provide an overview of how we can assist your community or answer any questions you have about the organization. Feel free to call or stop by the office.

Christine Walker
Executive Director

**VISITING NURSE ASSOCIATION & HOSPICE OF
NEW HAMPSHIRE AND VERMONT
Homecare, Hospice and Family Health Services in the Town of Orford**

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Orford residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2007 and June 30, 2008, the VNA & Hospice made 1,256 homecare visits to 38 Orford residents (unduplicated) and provided approximately \$26,932 in uncompensated care.

Home HealthCare: 1,188 home visits to 29 residents with short-term medical or physical needs

Long-term Care: 1 home visit to 1 resident with chronic medical problems who needs extended care in their home.

Hospice Services: 59 home visits to 3 residents who were in the final stages of their lives.

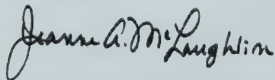
Maternal and Child Health Services: 4 home visits to 2 residents for well baby, preventative and high-tech medical care.

Family Support Services: 4 home visits to 1 family (4 individuals) for parenting and child development support.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Orford's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

WEST CENTRAL BEHAVIORAL HEALTH

In FY 2008, West Central Behavioral Health received an appropriation of \$1,155 from the Town of Orford. We are grateful for this appropriation that enabled us to provide free or reduced cost mental and behavioral health services to residents of Orford who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2009 appropriation of \$1,155.

West Central Behavioral Health is the NH designated Community Mental Health Center for Orford, as well as Southern Grafton and Sullivan Counties. Our mission is: “to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services.” Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management and emergency consultations.

Some of the services provided to residents of Orford this year include:

- 4 Children and their families received 169 therapy sessions at our outpatient clinics in Newport, Lebanon and Claremont
- 12 Adult residents received 66 sessions of outpatient counseling for depression, anxiety, addictions, family issues and other critical issues
- 1 Resident contacted our Emergency services, available 24 hours, 7 days a week
- 5 Residents received 64 sessions of other services such as case management, medication management, child respite and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Ronald J. Michaud
Community Relations & Development Officer

VITAL RECORDS OF THE TOWN OF ORFORD
For the Year Ended December 31, 2008

MARRIAGES

Date	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
02/28/2008	Belyea, Clayton Ronald	Orford	Thurston, Amanda Leigh	Orford	Littleton, NH
06/20/2008	Daisey, Amos F.	Orford	Pushee, Brenda L.	Orford	Hanover, NH
06/28/2008	Shipman, Jared Wheeler	Piermont	Gautreau, Trisha Lynn	Piermont	Piermont, NH
07/05/2008	Quackenbush, Lyle Robert	Orford	Carter, Kellie Marie	Orford	Orford, NH
08/09/2008	Gray, Bruce Richard	Lyme	Perkins, Katherine	Lyme	Lyme, NH
08/31/2008	Sullivan, Adam Peter	Orford	Anderson, Tamara Eliz.	Campton	Orford, NH
09/20/2008	Clough, Shawn Dale	Wilder, VT	McGoff, Jamie-Lynna	Wilder, VT	Orford, NH
10/04/2008	Warbin, Zachariah James	Orford	Besemer, Lauren Ashley	Orford	N Hampton, NH
10/12/2008	Hodges, Joshua David	Greenfield MA	Berwick, Rachel Merie	Orford	Orford
10/18/2008	Peavey, Michael Patrick	Orford	Reed, Leah Naomi	Orford	Rumney, NH
11/01/2008	Cole, David W.	Orford	Staples, Elaine J	Hartland, VT	W Lebanon, NH
11/01/2008	Wright, Michael W.	Orford	Simmons, Katherine M.	Orford	Orford, NH
11/01/2008	Morgan, Benjamin E.	Orford	Beston, Amy E.	Orford	Waitsfield, VT
12/22/2008	Pike, Earl F.	Canaan, NH	Hoehl, Patricia A.	Orford	Canaan, NH

BIRTHS

Date	Child's Name	Father & Mother	Place of Birth
01/12/2008	<i>Brown, Jared Alfred</i>	Brown, Kevin Parker, Malinda	Lebanon, NH
01/17/2008	<i>Jones, Sophia Marilyn</i>	Jones, Alden Buker, Sarah Joanne	Lebanon, NH
01/24/2008	<i>Gardner, Vera Scottie</i>	Gardner, Aaron Raymond, Erin	Lebanon, NH
03/06/2008	<i>Reed, Eleanor Marie</i>	Reed, Jesse Chase, Kathryn	Lebanon, NH
05/03/2008	<i>Schwarz, Dylan Arthur</i>	Schwarz, Randy Bechard, Prudence	Plymouth, NH
06/04/2008	<i>Benedict, Oliver Finnegan</i>	Babcock, Michael Babcock, Amanda	Lebanon, NH
08/22/2008	<i>Taylor, Vanessa Leigh</i>	Taylor, Rodney Hayes, Tammy Jean	Woodsville, NH

09/08/2008	<i>Pratt, Malie Brazys</i>	Pratt, Christopher Jensen, Melissa	Lebanon, NH
09/13/2008	<i>Woodward, Evan Eugene</i>	Woodward, Scott King, Theresa	Lebanon, NH
09/20/2008	<i>Ketterer, William Charles</i>	Ketterer, William Ketterer, Hollie	Lebanon, NH
11/04/2008	<i>Benjamin, Joshua Matthew</i>	Benjamin, Calvin Ordway, Stephanie	Lebanon, NH

DEATHS

Date	Deceased	Father	Mother	Place of Death
01/04/2008	Bean, Fay Elson	Bean, Joseph	Davis, Mable	Orford, NH
01/04/2008	Fillian, Sara H.			Lebanon, NH
01/30/2008	Dennis, Ralph	Dennis, Walter	Rugg, Mary	Manchester, NH
02/13/2008	Andrews, Thelma R.	Ryea, Marshall	Prime, Violet	Orford, NH
03/24/2008	Donnelly, Kathryn L.	Bacon, Warren	Davis, Lucy	Mesa, AZ
04/24/2008	Hebb, Marjorie J.	Aldrich, Harry	MacComb, Margaret	Lebanon, NH
05/11/2008	Pease, Theda	Howard, George	Lowd, Flora	Orford, NH
05/14/2008	Matyka, Helen B.	Kowaleski, Walter	Cryskiewicz, Valeria	Orford, NH
05/24/2008	Ray, Marjorie	Davis, Gerald W.	Davis, Hattie K.	Melrose, MA
06/03/2008	Sommer, Anna B.	Beahrman, Philip	Unknown, Lucille	Lebanon, NH
06/30/2008	Cummings, Richard F.	Cummings, Clyde A.	Tallman, Rose Ellen	Sharon, VT
07/30/2008	Picknell, Walter H.	Picknell, Hazen	Chapman, Gladys	Orford, NH
07/31/2008	Deblois, Shirley	Chase, Stanley R.	Perry, Eleanor A.	Lebanon, NH
09/16/2008	Parker, Ann L.	Shepard, Ray	Peck, Lorriane Edna	Lebanon, NH
11/08/2008	Huckins, George R.	Huckins, George C.	Williams, Hazel	Grand Jct, CO
11/14/2008	Dennis, Ramona	Wing, Albert E.	Small, Esther M.	Lebanon, NH
12/11/2008	Robie, Keith M.	Robie, Lyman	Shumway, Di	Piermont, NH
12/31/2008	Weeks, Wayne A., Sr	Weeks, Charles A.	Marsh, Lillian	Homosassa, FL

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P.O. BOX F
ORFORD, NH 03777

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